



EXECUTIVE CHAMBERS  
HONOLULU

DAVID Y. IGE  
GOVERNOR

January 11, 2022

The Honorable Ronald D. Kouchi  
President of the Senate  
and Members of the Senate  
Thirty-First State Legislature  
State Capitol, Room 409  
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki  
Speaker and Members of the  
House of Representatives  
Thirty-First State Legislature  
State Capitol, Room 431  
Honolulu, Hawai'i 96813

Aloha Senate President Kouchi, Speaker Saiki, and Members of the Legislature:

I am pleased to announce that my administration released funding for the attached Capital Improvement Projects (CIP) in December 2021.

Mahalo for your work on behalf of the residents of your districts to secure these funds. Projects such as these are critical components of the public infrastructure and contribute to building a better home for our kūpuna, keiki, and all the residents of Hawai'i.

By working together, we can solve the great challenges of our time, create a more sustainable Hawai'i, and establish the Hawaiian Islands as a place where future generations choose to call home.

With warmest regards,

David Y. Ige  
Governor, State of Hawai'i

Attachment

c: Senate Office Managers  
House Office Managers

### Capital Improvement Project Release Funds

12/1/2021 – 12/31/2021

<u>Exp. Dept.</u>	<u>Name of Project</u>	<u>Brief Description</u>	<u>Amount Released</u>	<u>Total Project Cost</u>	<u>Est. Completion</u>
AGR	Agricultural Infrastructure Improvements, Statewide	To finance assessments on supervisory control and data acquisition systems located throughout the Waimānalo, Kahuku and Moloka'i irrigation systems.	\$300,000.00	TBD	TBD
TRN	Best Management Practices at Various Locations, O'ahu	To finance land and construction for best management practices at various locations on O'ahu.	\$2,300,000.00	\$5,350,000.00	December 2022
DEF	Birkhimer Emergency Operation Center, O'ahu	To provide construction funds for various upgrades and improvements at the Birkhimer Emergency Operation Center, O'ahu.	\$250,000.00	\$250,000.00	June 2022
LBR/OCS	Boy Scouts of America, Aloha Council, O'ahu	For construction for an environmental education center at Camp Pūpūkea.	\$500,000.00	\$500,000.00	May 2023
LBR/OCS	Boys and Girls Clubs of Maui, Inc., Maui	For construction of a new Paukūkalo clubhouse facility in Wailuku.	\$850,000.00	\$1,175,000.00	June 2023
TRN	Capital Advancement Contract for Improvements to Pier 51 Facility, Honolulu Harbor, O'ahu	To finance the design cost for Pier 51 Facility improvements, Honolulu Harbor, O'ahu.	\$2,000,000.00	\$2,000,000.00	May 2023

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BED	Cash Infusion for Rental Housing Revolving Fund for HPHA Senior Affordable Housing, O'ahu	This project will provide a cash infusion into the Rental Housing Revolving Fund to finance construction of the Hawai'i Public Housing Authority's Senior Affordable Housing Project, O'ahu.	\$40,000,000.00	\$40,000,000.00	N/A
UOH	CC's, Capital Renewal and Deferred Maintenance, Statewide	The funds will be used to support ongoing major repair and restoration projects at the Community Colleges, Statewide.	\$25,000,000.00	\$25,000,000.00	Various
TRN	Culvert Assessment and Remediation at Various Locations, O'ahu	To finance additional design for culvert assessments and remediation at various locations on O'ahu.	\$1,300,000.00	\$8,300,000.00	Various
AGS	Department of Defense, Fort Ruger Bldgs. 306 and 306A, Hurricane Hardening, Building and Other Improvements, O'ahu	To revert, re-allot and transfer previously allotted construction funds to the Works of Art special fund.	\$16,750.00	\$1,850,380.00	February 2023
AGS	Department of Public Safety, Various Projects, Statewide	To revert, re-allot and transfer previously allotted construction funds for the Works of Art special fund.	\$169,000.00	\$1,274,000.00	Various
AGS	Friends of Waipahu Cultural Garden Park, O'ahu	For construction for an outdoor stage and train roof and other facility improvements at Hawai'i's Plantation Village in Waipahu.	\$200,000.00	\$200,000.00	December 2023

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EDN	Ha'aheo Elementary School, Multi-Purpose Building, Hawai'i	To finance construction for a multi-purpose building at Ha'aheo Elementary School.	\$22,710,000.00	\$25,110,000.00	July 2024
LBR/OCS	Hale Makua Health Services, Maui	For design for an expansion of the Kahului Campus.	\$200,000.00	\$1,225,000.00	November 2022
AGS	Hawai'i Community Correctional Center, New Medium Security Housing, Hawai'i	To provide additional construction funds for the new medium security housing unit at the Hawai'i Community Correctional Center and to allot a portion of the construction funds to the Works of Art special fund.	\$163,600.00	\$19,997,160.00	February 2023
AGS	Hawai'i Theatre Center, O'ahu	For construction for upgrades to lighting to improve energy efficiency and safety of the facility.	\$100,000.00	\$100,000.00	July 2022
HMS	HPHA School Street Campus Renovation and Expansion, O'ahu	Plans, design, and construction to redevelop HPHA's School Street Campus, including a new consolidated office building, 800 affordable dwelling units for seniors, and commercial and community space.	\$2,500,000.00	\$370,530,000.00	TBD
TRN	Interstate Route H-3, Tunnel Improvements, O'ahu	To finance design and construction for tunnel improvements on the Interstate Route H-3 on O'ahu.	\$8,000,000.00	\$8,000,000.00	December 2022

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AGS	Kalihi–Pālama Health Center (Hale Ho’ōla Hou) (KPHC), O’ahu	For procurement and installation of a new back-up electrical generator for the KPHC facility.	\$250,000.00	\$250,000.00	May 2023
TRN	Kamehameha Highway, Replacement of Lā’ioloa Stream Bridge, O’ahu	To finance additional land and construction for replacement of Lā’ioloa Stream Bridge on Kamehameha Highway on O’ahu.	\$3,536,600.00	\$18,913,427.00	September 2023
LNR	Kunia Wells, O’ahu	Release of funds for transfer to the Board of Water Supply, City and County of Honolulu, to construct an exploratory well in Kunia, O’ahu.	\$1,000,000.00	\$1,000,000.00	August 2024
HHL	Lump Sum – Hawaiian Home Lands Lot Development, Statewide	Release of funds for plans and design to develop Hawaiian Home Lands into residential and subsistence agricultural lots in Waimānalo, O’ahu.	\$607,500.00	\$1,507,500.00	December 2024
EDN	Lump Sum CIP – Project Completion, Statewide	To finance additional design funds needed to complete various ongoing projects.	\$5,000,000.00	\$74,248,000.00	Various
AGS	Lump Sum Fire Alarm Systems Replacement and Upgrade, Statewide	For design and construction for the Leiopapa A Kamehameha Building to replace and upgrade the fire alarm systems to meet code requirements.	\$3,100,000.00	\$3,100,000.00	December 2023

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HHSC	Lump Sum Hawai'i Health Systems Corporation, Improvements and Renovations, O'ahu	This project will provide additional construction funds to replace the walk-in freezer at Maluhia Hospital, O'ahu.	\$8,500.00	\$242,848.00	July 2021
HHSC	Lump Sum Kahuku Medical Center, Improvements and Renovations, O'ahu	This project will provide design and equipment funds for the oxygen generating system project at Kahuku Medical Center, O'ahu.	\$196,774.00	\$196,774.00	December 2022
AGS	Lump Sum Maintenance of Existing Facilities, Public Works Division, Statewide	For design and construction for improvements and maintenance of public facilities and sites, statewide.	\$19,000,000.00	\$19,000,000.00	Various
HHL	Lump Sum R&M – Hawaiian Home Lands Existing Infrastructure, Statewide	Release of funds for construction of traffic-calming measures in Nānākuli Valley on O'ahu.	\$1,000,000.00	\$1,000,000.00	March 2023
AGS	Lump Sum State Office Building Remodeling, Statewide	For plans, design and construction for remodeling and upgrade of State-owned offices to accommodate State agencies' requirements.	\$9,800,000.00	\$10,430,000.00	Various
UOH	Lyon Arboretum, O'ahu	The funds will be used for major repairs at the Lyon Arboretum, O'ahu.	\$1,200,000.00	\$1,200,000.00	December 2023
LBR/OCS	National Kidney Foundation of Hawai'i, O'ahu	For construction for the Daniel K. Akaka program and community center in Kapolei.	\$600,000.00	\$10,705,449.00	December 2023

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TRN	New Kapālama Container Terminal, Wharf and Dredging, Honolulu Harbor, O'ahu	To revert previously allotted construction funds of \$71,628,749.94 in special funds to swap out with harbor revenue bond funds for the New Kapālama Container Terminal, Wharf and Dredging Project at Honolulu Harbor, O'ahu.	\$0.00 (revert/reallot)	\$402,392,867.00	January 2024
LNR	Pacific American Foundation Hawai'i, Inc., O'ahu	To delegate and release funds for a new facility to support student education and research programs.	\$500,000.00	\$2,000,000.00	June 2023
TRN	Pier 40 Improvements, Honolulu Harbor, O'ahu	To finance the planning and design cost for Pier 40 improvements, Honolulu Harbor, O'ahu.	\$4,500,000.00	\$4,500,000.00	August 2023
LNR	Pololū Trailhead, Hawai'i	Release and allotment of funds for plans and design for parking, restroom, and trailhead restoration at Pololū Trailhead, Hawai'i.	\$500,000.00	\$500,000.00	December 2023
PSD	PSD Facility-Wide Repairs, Deferred Maintenance, Related Support and Improvements, Statewide	To provide funds to address the immediate repairs, deferred maintenance, related support and improvements of statewide facilities.	\$3,000,000.00	\$5,000,000.00	June 2024

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LNR	Puna Boat Ramp, Hawai'i	Release of funds to complete the environmental assessment and permitting for dredging and other improvements to the Pohoiki Boat Ramp in the Puna District on Hawai'i.	\$235,000.00	\$7,200,000.00	December 2022
HTH	Safe Drinking Water Revolving Fund, Statewide	General obligation bond funds of \$2,202,000 will be transferred to the Drinking Water Treatment Revolving Loan Fund to match \$11,011,000 federal funds to provide construction loans to finance safe drinking water facilities of various capacities and designs, statewide.	\$2,202,000.00	\$13,213,000.00	June 2026
BED	State Transit-Oriented Development (TOD) Planning, Statewide	This project will provide funds for plans to identify financing, delivery, and cost-recovery mechanisms for TOD-supportive infrastructure, statewide.	\$500,000.00	\$500,000.00	December 2023
UOH	System, Renew, Improve, and Modernize, Statewide	The funds will be used for design and construction to improve University of Hawai'i System Facilities.	\$51,800,000.00	\$51,800,000.00	Various
TRN	Taxiway and Runway Lighting Improvements, Hilo International Airport, Hawai'i	To finance the design costs of taxiway and runway lighting replacement at Hilo International Airport, Hawai'i.	\$505,000.00	\$1,505,000.00	May 2022



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TRN	Taxiway and Runway Lighting Improvements, Hilo International Airport, Hawai'i	To finance the construction costs of taxiway and runway lighting replacement at Hilo International Airport, Hawai'i.	\$36,494,000.00	\$37,999,000.00	September 2023
TRN	Traffic Operational Improvements to Existing Intersections and Highway Facilities, Maui	To finance design and construction for traffic operational improvements to existing intersections and highways facilities on Maui.	\$1,600,000.00	\$1,600,000.00	Various
UOH	UH Mānoa, Mini Master Plan Phase 2, O'ahu	The funds will be used to construct a building replacement for Snyder Hall at UH Mānoa, O'ahu.	\$35,000,000.00	\$76,000,000.00	November 2025
EDN	Wai'anae High School, Marine Science Center, O'ahu	To finance design and construction to convert the support space of an existing science classroom into a restroom/changing room, to support the marine science program.	\$650,000.00	\$650,000.00	August 2023
AGS	Waikōloa Public Library, Land Acquisition, Hawai'i	To finance the land acquisition of an approximate 1.75- to 2.0-acre parcel for a new Waikōloa Public Library.	\$1,900,000.00	\$1,906,500.00	June 2022
AGS	Waipahu Clubhouse, New Air Conditioning System Improvements, O'ahu	Design and construction to provide a new air conditioning system and related improvements at the Department of Health's Waipahu Clubhouse on O'ahu.	\$1,394,900.00	\$1,566,900.00	October 2023

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HTH	Wastewater Treatment Revolving Fund for Pollution Control, Statewide	General obligation bond funds of \$2,462,000 will be transferred to the revolving fund to match \$12,306,000 federal funds to provide construction loans to finance wastewater treatment projects of various capacities and designs, statewide.	\$2,462,000.00	\$14,770,000.00	June 2026
LNR	Watershed Protection and Initiatives, Statewide	Release of funds for construction of watershed protection fences, statewide.	\$4,000,000.00	\$37,081,000.00	June 2024
LNR	Watershed Protection and Ungulate Fencing, Maui	Release of funds for new watershed protection and ungulate fence units to exclude axis deer from priority areas on Maui.	\$2,800,000.00	\$2,800,000.00	June 2024
AGS	Windward Health Center, Security Fence and Other Improvements, O'ahu	Design and construction for security fence and other improvements at the Windward Health Center, O'ahu.	\$633,600.00	\$759,000.00	February 2023