EXECUTIVE ORDER NO. 15-02 (EMCP Employees Excluded From Bargaining Units 2, 4, 9, 10, 11 and 13)

WHEREAS, under chapter 89C of the Hawaii Revised Statutes, the Governor is granted the authority to make adjustments to the wages, hours, benefits, and other terms and conditions of employment for elected and appointed officials, and employees in the Executive Branch who are excluded from collective bargaining coverage; and

WHEREAS, for excluded employees who are civil service employees under the same classification systems as employees within collective bargaining units, chapter 89C requires that the adjustments be "not less than" those provided under the collective bargaining agreements for employees hired on a comparable basis; and

WHEREAS, chapter 89C also requires that the adjustments for excluded civil service employees result in compensation and benefit packages that are "at least equal to" the compensation and benefit packages provided under collective bargaining agreements for counterparts and subordinates within the Employer's jurisdiction; and

WHEREAS, chapter 76-1(3) provides that the human resource program be administered to provide incentives for competent employees within the service, whether financial or promotional opportunities and other performance based group and individual awards that encourage continuous improvement to achieve superior performance; and

WHEREAS, chapter 89C provides for variable adjustments based on performance or other job criteria and further allows for specific adjustments based on the nature of work performed or working conditions; and WHEREAS, chapter 76-22.5 provides for the Director of Human Resources Development to seek continuous improvements to streamline the recruitment process including developing efficient alternatives to ensure the availability of qualified applicant pools; and

WHEREAS, the Director of Human Resources Development has recommended to the Governor the adjustments specified in this Executive Order for Excluded Managerial Compensation Plan (EMCP) employees in the executive branch;

NOW, THEREFORE, I, David Y. Ige, Governor of Hawai'i, pursuant to my executive authority under articles V and VII of the Constitution of the State of Hawai'i, the provisions of chapters 37 and 89C of the Hawaii Revised Statutes, and all other applicable authority, do hereby order the following for civil service EMCP employees excluded from BUs 2, 4, 9, 10, 11, and 13 (unless otherwise indicated):

HOURS OF WORK, OVERTIME, AND PREMIUM PAY

Standby Pay – See Attachment A

Applicable to EMCP employees excluded from BU 2 who are entitled to earn overtime.

Time Off for Overtime Worked – See Attachment B

Applicable to EMCP employees excluded from BU 2 who are entitled to earn overtime.

REIMBURSEMENTS, ALLOWANCES AND LIABILITY PAYMENTS

Hawai'i Employer-Union Health Benefits Trust Fund - See Attachment C

Applicable to EMCP employees excluded from BUs 2, 4, 9, 10, and 11.

COMPENSATION

A. Salary Adjustments

- 1. Applicable to EMCP employees excluded from BU 4.
 - a. The salary schedule in effect on June 30, 2015 shall be designated as Exhibit 1.
 - b. Subject to the approval of the respective legislative bodies and effective July 1, 2015, in accordance with Exhibit 1, Employees shall receive the greater of A.1.b.1) or A.1.b.2) below:
 - Employees eligible for Within Range Progression (WIRP) increases from July 1, 2009 to June 30, 2015 based on their satisfactory creditable service shall receive up to a maximum of four (4) WIRP increases on July 1, 2015 without any retroactive payment; provided that the Employee's new pay shall not be more than the maximum rate of the applicable EM salary range on Exhibit 1. If the sum of the Employee's existing pay plus WIRPs exceed the maximum rate, the Employee's new pay shall equal the maximum rate.

For purposes of this executive order, "creditable service" for WIRP increases shall mean employment in any position in the EMCP within the State Executive Branch (excluding the Department of Education, University of Hawai'i and Hawai'i Health Care Systems Corporation), provided there is no break in service;

or,

- 2) Employees who are employed in the EMCP as of June 30, 2015 shall receive a four percent (4.00%) increase to their basic rate of pay; provided that the Employee's new pay shall not be more than the maximum rate of the applicable EM salary range on Exhibit 1. If the sum of the Employee's existing pay plus four percent (4.00%) exceeds the maximum rate, the Employee's new pay shall equal the maximum rate.
- c. Subject to the approval of the respective legislative bodies and effective January 1, 2016
 - 1) The salary schedule in effect on December 31, 2015 shall be replaced with the salary schedule in Exhibit 2.

- 2) Following A.1.c.1) above, Employees shall continue to receive their existing basic rate of pay provided Employees who are paid less than the applicable salary range minimum shall have their pay increased to the salary range minimum.
- d. Subject to the approval of the respective legislative bodies and effective January 1, 2017
 - 1) Employees who are employed as of December 31, 2016 shall receive a four and one-half percent (4.50%) increase to their basic rate of pay.
 - 2) Following A.1.d.1) above, Exhibit 2 shall be replaced with the salary schedule in Exhibit 3. Employees who are paid less than the applicable salary range minimum shall have their pay increased to the salary range minimum.
- e. For the period July 1, 2015 to June 30, 2017, there shall be no further WIRP increases.
- 2. Applicable to EMCP employees excluded from BU 9.
 - a. The higher of the BU 32 (BU 9 EMCP) minimum and maximum rates or the BU 9 minimum and maximum rates on the equivalent salary range shall be utilized.
 - b. Subject to the approval of the respective legislative bodies and effective July 1, 2015

Employees who are employed as of June 30, 2015 shall receive a four and one-half percent (4.50%) increase to their basic rate of pay, provided that the Employee's new pay shall not be more than the maximum rate of the salary range.

- c. Effective January 1, 2016
 - 1) The salary schedule in effect on December 31, 2015 shall be replaced with the salary schedule in Exhibit 2.
 - 2) Following A.2.c.1) above, Employees shall continue to receive their existing basic rate of pay provided Employees who are paid less than the applicable salary range minimum shall have their pay increased to the salary range minimum.
- d. Subject to the approval of the respective legislative bodies and effective July 1, 2016

Employees who are employed as of June 30, 2016 shall receive a four and one-half percent (4.50%) increase to their basic rate of pay; provided the Employee's new pay shall not be more than the maximum rate of the applicable salary range.

- e. Effective January 1, 2017
 - 1) The salary schedule in effect on December 31, 2016 shall be replaced with the salary schedule in Exhibit 3.
 - 2) Following A.2.e.1) above, Employees shall continue to receive their existing basic rate of pay provided Employees who are paid less than the applicable salary range minimum shall have their pay increased to the salary range minimum.
- f. For the period July 1, 2015 to June 30, 2017, there shall be no further WIRP increases.
- 3. Applicable to EMCP employees excluded from BU 2 and 10.
 - a. Effective January 1, 2016
 - 1) The salary schedule in effect on December 31, 2015 shall be replaced with the salary schedule in Exhibit 2.
 - 2) Following A.3.a.1) above, Employees shall continue to receive their existing basic rate of pay provided Employees who are paid less than the applicable salary range minimum shall have their pay increased to the salary range minimum.
 - b. Effective January 1, 2017
 - 1) The salary schedule in effect on December 31, 2016 shall be replaced with the salary schedule in Exhibit 3.
 - 2) Following A.3.b.1) above, Employees shall continue to receive their existing basic rate of pay provided Employees who are paid less than the applicable salary range minimum shall have their pay increased to the salary range minimum.
- 4. Applicable to EMCP employees excluded from BU 11.

(The following salary adjustments shall supersede the January 1, 2016; July 1, 2016; and January 1, 2017 salary adjustments previously authorized in Executive Order 14-01, Attachment B.)

- a. The higher of the BU 34 (BU 11 EMCP) minimum and maximum rates or the BU 11 minimum and maximum rates on the equivalent salary range shall be utilized.
- b. Subject to the approval of the respective legislative bodies and effective January 1, 2016
 - 1) Employees who are employed as of December 31, 2015 shall receive a two percent (2.00%) increase to their basic rate of pay.
 - 2) Following A.4.b.1) above, the salary schedule in effect on December 31, 2015 shall be replaced with the salary schedule in Exhibit 2. Employees who are paid less than the applicable salary range minimum shall have their pay increased to the salary range minimum.
 - 3) Employees eligible for WIRP increases from January 1, 2016 through June 30, 2016, shall receive their WIRP increases on their WIRP dates, subject to the maximum rate of the applicable salary range.
- c. Subject to the approval of the respective legislative bodies and effective July 1, 2016
 - Employees who are employed as of June 30, 2016 shall receive a five percent (5.00%) increase to their basic rate of pay, provided that the Employee's new pay shall not be more than the maximum rate of the salary range.
 - 2) Employees eligible for WIRP increases from July 1, 2016 through December 31, 2016, shall receive their WIRP increases on their WIRP dates, subject to the maximum rate of the applicable salary range.
- d. Effective January 1, 2017
 - 1) The salary schedule in effect on December 31, 2016 shall be replaced with the salary schedule in Exhibit 3.
 - 2) Following A.4.d.1) above, Employees shall continue to receive their existing basic rate of pay provided Employees who are paid less than the applicable salary range minimum shall have their pay increased to the salary range minimum.

- 3) Employees eligible for WIRP increases from January 1, 2017 through June 30, 2017, shall receive their WIRP increases on their WIRP dates, subject to the maximum rate of the applicable salary range.
- 5. Applicable to EMCP employees excluded from BU 13.

(The following salary adjustments shall supersede the January 1, 2016 and January 1, 2017 salary adjustments previously authorized in Executive Order 13-11, Attachment C.)

- a. Subject to the approval of the respective legislative bodies and effective January 1, 2016
 - 1) Employees who are employed as of December 31, 2015 shall receive a four and one-half percent (4.50%) increase to their basic rate of pay.
 - 2) Following A.5.a.1) above, the salary schedule in effect on December 31, 2015 shall be replaced with the salary schedule in Exhibit 2. Employees who are paid less than the applicable salary range minimum shall have their pay increased to the salary range minimum.
- b. Subject to the approval of the respective legislative bodies and effective January 1, 2017
 - 1) Employees who are employed as of December 31, 2016 shall receive a four and one-half percent (4.50%) increase to their basic rate of pay.
 - 2) Following A.5.b.1) above, the salary schedule in effect on December 31, 2016 shall be replaced with the salary schedule in Exhibit 3. Employees who are paid less than the applicable salary range minimum shall have their pay increased to the salary range minimum.
- c. For the period July 1, 2015 to June 30, 2017, there shall be no further WIRP increases.

B. Performance Bonus

1. Effective October 1 of each year, Employees employed on October 1, who received an overall evaluation of "Exceptional" on their annual EMCP Performance Evaluations for the immediately preceding fiscal year, shall

receive a one-time lump sum bonus of two percent (2.00%) of their June 30 annual basic rate of pay. The bonus shall not increase the Employees' base pay.

- 2. The Employee must have occupied an EMCP position for at least six months of the applicable July 1 to June 30 evaluation period to be eligible for the performance bonus.
- 3. If the Employee occupied an EMCP position for at least six months, but less than twelve months, the bonus shall be prorated on the basis of the number of whole months (drop fractions of a month) the Employee occupied an EMCP position.
- 4. If the Employee was compensated at different EMCP salary ranges during the evaluation period, the amount of the bonus shall be averaged on the basis of the highest salary at each level, based upon the number of months at each level. In the event of the fractions of a month, round to the nearest whole month, not to exceed a total of twelve months.
- 5. The bonus shall not be applied to Employees retroactively reallocated to EMCP classifications from non-EMCP classifications.
- 6. Departments must be able to fund the cost of the performance bonus within their existing budgets.

C. In-Grade Compensation Adjustment for Increase in the Scope and Complexity of Work

1. Effective January 1, 2016, a two percent (2.00%) in-grade compensation adjustment, not to exceed the maximum of the salary range, may be authorized by the appointing authority for employees whose scope and complexity of work has expanded but remains characteristic of their existing salary range.

The additional duties and responsibilities must be substantial as demonstrated in an increase in the accountability; critical thinking; problem solving; decision making; knowledge, skills, and expertise; and/or communication skills of the employee.

- 2. An increase in workload shall not be a basis for an in-grade compensation adjustment.
- 3. In-grade adjustments shall be limited to one every 12 months from the last in-grade adjustment. However, certain professions, such as Information Technology, that require rapidly developing knowledge, skills, and abilities

may be authorized for one in-grade adjustment every 6 months from the last in-grade adjustment. Requests for approval to authorize in-grade adjustments every 6 months for a specific career group shall be made to the Director of Human Resources Development.

- 4. All current and future costs of any in-grade adjustment shall be accommodated from existing program budget allocations and shall not require or serve as the sole basis for future supplemental program budget requests. Certification of availability of funds is required.
- 5. The Director of Human Resources Development may develop further guidelines to implement in-grade adjustments.

IT IS FURTHER ORDERED that this Executive Order shall not apply to:

(1) employees of public charter schools and the Department of Education; (2) the

University of Hawai'i; (3) employees hired for 89 days or less; and (4) those Executive

Branch employees whom I later determine shall not receive the aforementioned

adjustments; and

IT IS FURTHER ORDERED that this Executive Order is not intended to

create, and shall not create, any rights or benefits, whether substantive or procedural, or

enforceable at law or in equity, against the State of Hawai'i or its agencies,

departments, entities, employees, or any other person; and

IT IS FURTHER ORDERED that these provisions are subject to amendment by Executive Order.

The Director of Human Resources Development shall be responsible for the uniform administration of this Executive Order and is authorized to make any interpretations and may develop guidelines concerning the applicability of this Executive Order to employees of the State Executive Branch who are excluded from collective bargaining coverage. DONE at the State Capitol, Honolulu,

State of Hawai'i, this 10th day of

<u>August</u>, 2015.

id M Ja DAVID & IGE Governor

APPROVED AS TO FORM:

*pranne ÷ ≠ J p*vDOUGLAS S. CHIN Attorney General

Bargaining Unit 02					
TENTATIVE AGREEMENT					
Employe	er 🗸	KN			
Union	$\overline{\mathcal{A}}$	T			
Date	4	17	1		
<u> </u>			-7		

1 ARTICLE 26 - STANDBY PAY 2 3 An Employee shall be deemed to be on standby duty when the Employee is Α. assigned by the head of the department or other superior to remain at home or at any other 4 5 designated place for a specific period for the purpose of responding to calls for immediate 6 service after the Employee's normal hours of work, on the Employee's scheduled day off or on 7 holidays. [For each calendar day or portion thereof of standby duty, the Employee shall be paid an additional amount equal to twenty-five percent (25%) of the Employee's daily rate.] 8 9 10 The Employee shall be paid an additional amount equal to twenty-five **B**. 11 percent (25%) of the Employee's daily rate for each portion of standby work to which the 12 Employee is assigned during the calendar day. Payment for standby work shall be for a maximum of two "portions" of standby work per calendar day. An Employee who is 13 14 called back to work during standby duty on a day off shall not receive an additional 15 portion of standby duty as a result of being called back to work. A call back to work does not create additional portions of standby duty. 16 17 18 [B]C. Whenever it is necessary for an Employee on standby duty to render immediate 19 service in response to a call to work, the Employee shall be entitled to further compensation as 20 provided in the Call-Back Pay provision contained herein. 21 22 [C]D. The Union and Employer agree that the Employer may provide pagers and/or 23 cellular telephones for the Employee's convenience in responding to calls from work. 24 Employees who are provided pagers and/or cellular telephones in lieu of remaining at home for 25 the purpose of responding to calls for immediate service shall be entitled to standby pay after 26 the Employee's normal hours of work, on the Employee's scheduled day off or on holidays with 27 the following conditions: 28

BU 02, Article 26 - Standby Pay

Page 1 of 2

1	1.	The Employee has written authorization by the Employer that the Employee is on
2	standby duty	
3		
4	2.	The Employee shall respond to a call for immediate service within the same
5	period as if the	ne Employee remained at home.
6		
7	3.	The Employee remains in a geographic location where the Employee can receive
8	a pager or ce	Ilular call and responds to a call for immediate service.
9		

Attachment B

Bargaining	Uni	t 02	
TENTATIV	EIA	GREEMEN	T
Employer_	YK	$\langle N \rangle$	
Union	1-		
Date4	4 10	115	

2 **ARTICLE 24 – TIME OFF FOR OVERTIME WORKED** 3 . Whenever a non-shift Employee works at least [eighteen (18)] sixteen (16) hours within 4 the twenty-four (24) hour period immediately prior to the start of the Employee's scheduled 5 workday, the Employer shall excuse the Employee from work on such workday, with pay, unless 6 the services of such Employee are needed due to an emergency affecting the public health or 7 8 safety and replacements are not available. In the event of such an emergency, such Employee 9 shall be excused from work as soon as possible when the emergency no longer exists. 10

1

Attachment C

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1						
2	HAWAI'I EMPLOYER-UNION HEALTH BENEFIT	S TRUST FUND				
3	Delete the existing language in this Article in its entirety and replace with the following:					
4						
5	<u>"Health Benefit Plan" shall mean the medical PPO, H</u>	MO, prescription drug,				
6	dental, vision and dual coverage medical plans.					
7						
8	A. Effective July 1, 2015					
9						
10	Subject to the applicable provisions of Chapter 87A	and 89. Hawaii Revised				
11	Statutes, the Employer shall pay monthly contributions wh	ich include the cost of				
12	any Hawali Employer-Union Health Benefits Trust Fund (Tr	ust Fund) administrative				
13	fees to the Trust Fund effective July 1, 2015, not to exceed	the monthly contribution				
14	amounts as specified below:					
15						
16	1. For each Employee-Beneficiary with no de	pendent-beneficiaries				
17	enrolled in the following Trust Fund health benefits plans:					
18						
19	BENEFIT PLAN	TOTAL EMPLOYER				
20		CONTRIBUTION				
21	a. Medicai (PPO or HMO) (medical & chiro)	\$228.38				
22	b. Dental	\$ 18.40				
23	c. Vision	<u>\$ 3.84</u>				
24	d. Dual coverage (medical, drug & chiro)	\$ 25.50				
25	e. Drug Plan	\$ 63.12				
26						
27	The Employer shall pay the same monthly contribution	on for each member				
28	enrolled in a self only medical plan (PPO or HMO), regardle	ss of which plan is				
29	chosen.					

Hawai'i Employer-Union Health Benefits Trust Fund

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1		
2	2. For each Employee-Beneficiary with one de	ependent-beneficiary
3	enrolled in the following Trust Fund health benefit plans:	
4		
5	BENEFIT PLAN	TOTAL EMPLOYER
6		CONTRIBUTION
7	a. Medical (PPO or HMO) (medical & chiro)	\$545.10
8	b. Dental	\$ 36.82
9	c. Vision	\$ 7.08
10	d. Dual coverage (medical, drug & chiro)	\$ 63.36
11	e. Drug Plan	<u>\$153.36</u>
12		
13	The Employer shall pay the same monthly contribut	ion for each member
14	enrolled in a two-party medical plan (PPO or HMO), regard	less of which plan is
15	<u>chosen.</u>	
16		
17	3. For each Employee-Beneficiary with two or	
18	beneficiaries enrolled in the following Trust Fund health be	enefit plans:
19		
20	BENEFIT PLAN	TOTAL EMPLOYER
21		CONTRIBUTION
22	a. Medical (PPO or HMO) (medical & chiro)	\$704.28
23	b. Dental	\$ 60.56
24	<u>c. Vision</u>	\$ 9.26
25	d. Dual coverage (medical, drug & chiro)	\$ 70.44
26	e. Drug Plan	\$195.40
27		
28	The Employer shall pay the same monthly contribution	
29	enrolled in a family medical plan (PPO or HMO), regardless	of which plan is chosen.
30		

Hawai'i Employer-Union Health Benefits Trust Fund

Page 2 of 6

1	4. For each Employee-Beneficiary enrolled in the Trust Fund group life
2	insurance plan, the Employer shall pay \$4.12 per month which reflects one hundred
3	percent (100%) of the monthly premium and any administrative fees.
4	
5	C. Effective July 1, 2016
6	
7	Effective July 1, 2016 for plan year 2016-2017, with the exception of items 1a.,
8	2a., 3a., and 4., which shall be the dollar amounts noted, the Employer shall pay a
9	specific dollar amount equivalent to sixty percent (60%) of the final premium rates
10	established by the Trust Fund Board for the respective health benefit plan, plus
11	sixty percent (60%) of all administrative fees.
12	
13	1. The amounts paid by the Employer shall be based on the plan year
14	2016-2017 final monthly premium rates established by the Trust Fund for each
15	Employee-Beneficiary with no dependent-beneficiaries enrolled in the following
16	Trust Fund health plans:
17	
18	a. Medical (PPO or HMO) (medical & chiro) \$238.38
19	b. Dental
20	c. Vision
21	d. Dual coverage (medical, drug & chiro)
22	e. Drug Plan
23	
24	The Employer shall pay the same monthly contribution for each member
25	enrolled in a self only medical plan (PPO or HMO), regardless of which plan is
26	chosen.
27	
28	2. The amounts paid by the Employer shall be based on the plan year
29	2016-2017 final monthly premium rates established by the Trust Fund for each
30	Employee-Beneficiary with one dependent-beneficiary enrolled in the following
31	Trust Fund health plans:

Hawai'i Employer-Union Health Benefits Trust Fund

Page 3 of 6

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Attachment C

1	
2	a. Medical (PPO or HMO) (medical & chiro) \$565.10
3	b. Dental
4	c. Vision
5	d. Dual coverage (medical, drug & chiro)
6	e. Drug Plan
7	
8	The Employer shall pay the same monthly contribution for each member
9	<u>enrolled in a two-party medical plan (PPO or HMO), regardless of which plan is</u>
10	<u>chosen.</u>
11	
12	3. The amounts paid by the Employer shall be based on the plan year
13	2016-2017 final monthly premium rates established by the Trust Fund for each
14	Employee-Beneficiary with two or more dependent-beneficiaries enrolled in the
15	following Trust Fund health plans:
16	
17	a. Medical (PPO or HMO) (medical & chiro) \$734.28
18	bDental
19	c. Vision
20	d. Dual coverage (medical, drug & chiro)
21	e. Drug Plan
22	
23	The Employer shall pay the same monthly contribution for each member
24	enrolled in a family medical plan (PPO or HMO), regardless of which plan is chosen.
25	
26	4. For each Employee-Beneficiary enrolled in the Trust Fund group life
27	insurance plan, the Employer shall pay no more than \$4.12 per month which
28	reflects one hundred percent (100%) of the monthly premium. The Employer shall
29	also pay one hundred percent (100%) of any administrative fees.
30	

1	D.	No later than three (3) weeks after the Trust Fund Board formally
2	establishes a	ind adopts the final premium rates for Fiscal Years 2015-2016 and
3	2016-2017. th	e Office of Collective Bargaining shall distribute the final calculation of
4		rs' monthly contribution amounts for each health benefit plan.
5		
6	E.	Payment For Plans Eliminated Or Abolished. The Employer shall
7	<u>make no pav</u>	ments for any and all premiums for any portion or part of a Trust Fund
8		t plan that the Trust Fund Board eliminates or abolishes.
9		
10	F.	Rounding Employer's Monthly Contribution. Whenever the
11	Employer's m	nonthly contribution (premium plus administrative fee) to the Trust
12		han one hundred percent (100%) of the monthly premium amount,
13		contribution shall be rounded to the nearest cent as provided below:
14		
15	1.	When rounding to the nearest cent results in an even amount, such
16	even amount	shall be the Employer's monthly contribution. For example:
17		
18	<u>(a)</u>	\$11.397 = \$11.40 = \$11.40 (Employer's monthly contribution)
19		\$11.382 = \$11.38 = \$11.38 (Employer's monthly contribution)
20		
21	2.	When rounding to the nearest cent results in an odd amount, round
22	to the lower e	ven cent, and such even amount shall be the Employer's monthly
23	contribution.	
24		
25	<u>(a)</u>	\$11.392 = \$11.39 = \$11.38 (Employer's monthly contribution)
26	<u>(b)</u>	\$11,386 = \$11,39 = \$11.38 (Employer's monthly contribution)
27		
28	Employ	er contributions effective July 1, 2015 and July 1, 2016, for items 1a,
29		lect the rounding described in item F.
30		

Hawai'i Employer-Union Health Benefits Trust Fund

Attachment C

1 Employer contributions effective July 1, 2015 and July 1, 2016, shall be rounded as described in item F after administrative fees have been determined by 2 3 the Trust Fund Board. 4 5 G. If an agreement covering periods beyond the term of this Agreement 6 is not executed by June 30, 2017, Employer contributions to the Trust Fund shall be the same monthly contribution amounts paid in plan year 2016-2017 for the Health 7 Benefit Plan approved by the Trust Fund including monthly administrative fee. 8

Hawai'i Employer-Union Health Benefits Trust Fund

Page 6 of 6

State of Hawaii DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT SALARY SCHEDULE

Effective Date: 07/01/2014 Bargaining Unit: 30, 31 Excluded Managerial

Max 121,776 10,148 468.40 58.55	127,860 10,655 491.76 61.47	131,688 10,974 506.48 63.31	135,672 11,306 521.84 65.23	139,728 11,644 537.44 67.18	
Min 85,560 7,130 329.04 41.13	89,820 7,485 345.44 43.18	92,544 7,712 355.92 44.49	95,328 7,944 366.64 45.83	98,208 8,184 377.76 47.22	
Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourly	
EM 07	EM 08	ES 01	ES 02	ES 03	
52 1 1 2 2 2 8	85.54 8	6 8 8 8 8 8 8 9	1 27 28 28	8 7 0 0	0848
Max 90,852 7,571 349.44	95,436 7,953 367.04 45.88	100,176 8,348 385.28 48.16	105,204 8,767 404.64 50.58	110,448 9,204 424.80 53.10	116,016 9,668 446.24 55.78
Min 63,852 5,321 245.60 30.70	67,020 5,585 257.76 32.22	70,404 5,867 270.80 33.85	73,908 6,159 284.24 35.53	77,616 6,468 298.56 37.32	81,480 6,790 313.36 39.17
Annual Monthiy 8 hour Hourly	Annual Monthly 8 hour Hourly	Annuai Monthly 8 hour Hourly	Annual Monthiy 8 hour Hourly	Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourly
EM 01	EM 02	EM 03	EM 04	EM 05	EM 06

Exhibit 1

Exhibit 2

State of Hawaii DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT SALARY SCHEDULE

Effective Date: 01/01/2016 Bargaining Unit: 30, 31, 32, 33, 34, 35 Excluded Managerial

Max 153,096 12,758 588.80 73.6	160,776 13,398 618.4 77.3	165,600 13,800 636.96 79.62	170,532 14,211 655.92 81.99	175,680 14,640 675.68 84.46	
Min 91,992 7,666 353.84 44.23	96,588 8,049 371.52 46.44	99,504 8,292 382.72 47.84	102,480 8,540 394.16 49.27	105,576 8,798 406.08 50.76	
Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourly	
EM 07	EM 08	ES 01	ES 02	ES 03	
Max 114,240 9,520 439.36 54.92	119,976 9,998 461.44 57.68	125,964 10,497 484.48 60.56	132,252 11,021 508.64 63.58	138,864 11,572 534.08 66.76	144,780 12,065 556.88 69.61
Min 68,640 5,720 264.00 33.00	72,048 6,004 277.12 34.64	75,684 6,307 291.12 36.39	79,464 6,622 305.6 38.2	83,472 6,956 321.04 40.13	87,612 7,301 336.96 42.12
Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourly	Annuat Monthly 8 hour Hourty	Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourty
EM 01	EM 02	EM 03	EM 04	EM 05	EM 06

State of Hawaii DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT SALARY SCHEDULE

Effective Date: 01/01/2017 Bargaining Unit: 30, 31, 32, 33, 34, 35 Excluded Managerial

Max 161,976 13,498 622.96 77.87	170,100 14,175 654.24 81.78	175,200 14,600 673.84 84.23	180,420 15,035 693.92 86.74	185,868 15,489 714.88 89.36	
Min 97,332 8,111 374.32 46.79	102,192 8,516 393.04 49.13	105,276 8,773 404.88 50.61	108,420 9,035 417.04 52.13	111,696 9,308 429.6 53.7	
Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourly	
EM 07	EM 08	ES 01	ES 02	ES 03	
Max 120,864 10,072 464.88 58.11	126,936 10,578 488.24 61.03	133,272 11,106 512.56 64.07	139,920 11,660 538.16 67.27	146,916 12,243 565.04 70.63	153,180 12,765 589.12 73.64
Min 72,624 6,052 279.36 34.92	76,224 6,352 293.2 36.65	80,076 6,673 308.00 38.5	84,072 7,006 323.36 40.42	88,308 7,359 339.68 42.46	92,688 7,724 356.48 44.56
Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourly	Annual Monthiy 8 hour Hourty	Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourly	Annual Monthly 8 hour Hourly
EM 01	EM 02	EM 03	EM 04	EM 05	EM 06

Exhibit 3