

## Breakdown of \$12M Appropriation to Address Homelessness

<b>Data and Infrastructure</b>	<b>\$675,000</b>
<ul style="list-style-type: none"> <li>Homeless Management Information System (HMIS)</li> </ul>	<ul style="list-style-type: none"> <li>\$325,000</li> </ul>
<ul style="list-style-type: none"> <li>Repair and maintenance for State-owned shelter facilities</li> </ul>	<ul style="list-style-type: none"> <li>\$350,000</li> </ul>
<b>Health and Human Services – Housing Focused Programs</b>	<b>\$9,400,000</b>
<ul style="list-style-type: none"> <li>Homeless Outreach – Adults and families</li> <li>Homeless Outreach – Youth</li> <li>Housing First</li> <li>Rapid Re-Housing</li> <li>Family Assessment Center Operating Cost</li> <li>Family Assessment Center Construction Cost</li> </ul>	<ul style="list-style-type: none"> <li>\$1,700,000</li> <li>\$300,000</li> <li>\$3,000,000</li> <li>\$3,000,000</li> <li>\$900,000</li> <li>\$500,000</li> </ul>
<b>Public Safety – Cleanup, Property Storage, and Law Enforcement</b>	<b>\$1,925,000</b>
<ul style="list-style-type: none"> <li>Maintenance and property storage for the State lands (DOT, DLNR, and HCDA)</li> <li>Sheriff Division</li> </ul>	<ul style="list-style-type: none"> <li>\$1,475,000</li> <li>\$450,000</li> </ul>
<b><u>GRAND TOTAL IN NEW FUNDING</u></b>	<b><u>\$12,000,000</u></b>