

Capital Improvement Projects

April through August 2021

Statewide:

| Project Name: | Description: | Amount Released: | Total Project Cost: | Estimated Completion Date: |
|--|---|-------------------------|----------------------------|-----------------------------------|
| Airfield Improvements Design Services | To finance the design costs for airfield improvements design services at statewide airports | \$2,000,000.00 | \$2,000,000.00 | April 2026 |
| Statewide Coastal Highway Program | To finance additional planning for the Statewide Costal Highway Program | \$350,000.00 | \$6,765,000.00 | Various |
| Traffic Counting Stations at various locations | To finance design for traffic counting stations at various locations | \$770,000.00 | \$3,850,000.00 | May 2022 |
| Airfield Program Management | To finance design for airfield program management | \$2,000,000.00 | \$4,000,000.00 | July 2025 |
| Lump Sum Fire Alarm Systems | For construction to replace and upgrade fire | \$2,000,000.00 | \$5,077,000.00 | |

| | | | | |
|---|---|-----------------|-----------------|----------------|
| Replacement and Upgrade | alarm systems in various buildings managed by the Department of Accounting and General Services to meet code requirements | | | |
| Lump Sum State Park Improvements | Design and construction for state monument and state park improvement projects | \$1,492,000.00 | \$1,492,000.00 | December 2026 |
| Closeout of Highway Projects | To finance design, land acquisition and construction for closeout | \$11,500,000.00 | \$11,505,000.00 | September 2028 |
| Pilot Broadband Development | To finance planning for Pilot Broadband Development | \$25,000,000.00 | \$25,000,000.00 | April 2026 |
| State Finance System (Hawai'i Modernization Initiative) | For completion of the State's Unified Code of Accounts | \$250,000.00 | \$17,000,000.00 | December 2021 |
| State Irrigation System Reservoir Safety Improvements | To supplement projects to line the Pu'ukapu Reservoir on Hawai'i Island and Reservoirs 155 and 225 in the Waiāhole Water System | \$4,751,000.00 | \$13,806,670.00 | December 2023 |

| | | | | |
|---|--|-----------------|-----------------|------------|
| Various Schools | To finance design for improvements at various schools to comply with current ADA standards | \$500,000.00 | \$500,000.00 | |
| Various Schools, Gender Equity and Civil Rights Compliance Branch Assessment Projects | To finance design and construction for improvement projects that provide school campuses with equitable athletic programs for boys and girls | \$5,000,000.00 | \$5,000,000.00 | |
| Various Schools | To finance design for special education (SPED) facility assessments | \$500,000.00 | \$500,000.00 | April 2022 |
| Lump Sum CIP | To finance additional funds needed to complete the design and construction phases for various ongoing projects | \$36,248,000.00 | \$74,248,000.00 | |
| Lump Sum Hawaiian Home Lands Development | Release of funds for construction to develop subsistence | \$2,642,388.00 | \$4,132,088.00 | June 2022 |

| | | | | |
|---|---|----------------|-----------------|-----------|
| | agricultural lots in Honomū, Hawai'i | | | |
| Nā Ala Hele Program Plan Revision | Release and allotment of funds to revise and update DLNR's Nā Ala Hele Program Plan | \$450,000.00 | \$450,000.00 | June 2023 |
| Public Libraries | To finance improvements at various state public libraries for health, safety, accessibility, and other code requirements | \$3,900,000.00 | \$12,900,000.00 | July 2024 |
| Public Libraries | To finance plans for three projects including: Hilo Public Library Building Assessment and Master Plan; Public Library Feasibility for Building Expansion and Planning; and Pearly City Public Library Building Assessment and Master Plan | \$1,100,000.00 | \$1,100,000.00 | |

| | | | | |
|---|---|------------------|------------------|--------------|
| Various Schools, Lump Sum CIP – Health and Safety | Design and construction for school repairs and maintenance statewide | \$10,000,000.00 | \$20,000,000.00 | |
| Various Schools, Lump Sum CIP – Repair and Maintenance | Design and construction for school repairs and maintenance for various ongoing projects | \$107,000,000.00 | \$217,000,000.00 | |
| Airport Planning Support | To finance the planning costs for airport planning support | \$1,000,000.00 | \$1,000,000.00 | January 2027 |
| Airports Division Capital Improvement Program Project Staff Costs, Phase 14 | To finance the planning, design, and construction costs for Airports Division Capital Improvement Program Project Staff Costs | \$4,585,000.00 | \$4,585,000.00 | June 2022 |
| Lump Sum Public Housing development, improvements, and renovations | To fund design and construction for emergency generator replacements, health and safety mitigation improvements, and other public housing | \$5,135,000.00 | \$5,135,000.00 | |

| | | | | |
|--|---|----------------|-----------------|-----------|
| | improvements and renovations | | | |
| Lump Sum Public Housing development, improvements, and renovations | To revert and reallocate from design and construction to construction for spall repair, security installation, health and safety mitigation improvements, and other public housing improvements and renovations | \$784,874.00 | \$20,000,000.00 | |
| Major pavement improvements | To finance design and construction for major pavement improvements statewide | \$6,802,000.00 | \$34,010,000.00 | Various |
| Modernization Program- Harbors Division Capital Improvement Program staff cost | To finance CIP project-funded staff positions needed to implement DOT Harbors Division Modernization Program Projects in FY 2022 | \$2,100,000.00 | \$2,100,000.00 | June 2022 |
| Neighbor Island construction management support | To finance the construction costs for neighbor island construction | \$2,000,000.00 | \$6,000,000.00 | May 2024 |

management
support

Total: \$239,860,262.00

Hawai'i County:

| Project Name: | Description: | Amount Released: | Total Project Cost: | Estimated Completion Date: |
|---|---|-------------------------|----------------------------|-----------------------------------|
| Big Island Substance Abuse Council (BISAC) | For construction for the behavioral health campus in Kea'au | \$100,000.00 | \$150,000.00 | |
| Lump Sum Hawai'i Health Systems Corporation, Improvements and Renovations, Hawaii | This project will provide design, construction, and equipment funds to upgrade the HVAC system in the sterile storage area at Kona Community Hospital | \$835,000.00 | \$835,000.00 | December 2021 |
| Pu'u Wa'awa'a Forest Reserve | Release of funds for removal of hazardous structures at Pu'u Wa'awa'a Forst Reserve | \$200,000.00 | \$200,000.00 | December 2022 |

| | | | | |
|---|---|----------------|----------------|---------------|
| Waiākea High School | To finance design and construction for a girl's athletic locker room at Waiākea High School | \$5,000,000.00 | \$5,000,000.00 | June 2024 |
| Konawaena High School | To finance design and construction for track and field improvements at Konawaena High | \$6,300,000.00 | \$6,300,000.00 | January 2024 |
| Traffic Operational Improvements at Various Locations | To finance land, design, and construction for traffic operational improvements at various locations | \$2,100,000.00 | \$2,100,000.00 | Various |
| Lump Sum Hawai'i Health Systems Corporation, Improvements and Renovations, Hawaii | This project will provide design, construction, and equipment funds to upgrade the re-heat system at Kona | \$1,000,000.00 | \$1,000,000.00 | December 2021 |

| | | | | |
|---------------------------------------|---|-----------------|-----------------|---------------|
| | Community Hospital | | | |
| Honoka'a Elementary School | To finance design for improvements at Honoka'a Elementary School | \$300,000.00 | \$300,000.00 | February 2022 |
| Honoka'a High and Intermediate School | To finance design for improvements at Honoka'a High and Intermediate to comply with current ADA standards | \$450,000.00 | \$450,000.00 | February 2022 |
| Volcano School of Arts and Sciences | To finance the construction of the entire campus of the Volcano School of Arts and Sciences | \$15,000,000.00 | \$15,000,000.00 | July 2023 |
| Hawai'i Community Correctional Center | To provide construct funds for the new medium security housing unit at the Hawai'i Community Correctional | \$5,799,420.00 | \$20,799,771.00 | January 2023 |

| | | | | |
|---|---|----------------|----------------|---------------|
| | Center and to allot a portion to the construction funds to the works of art special fund | | | |
| Hāwī Reservoir Decommissioning | To finance the decommissioning of the Hāwī No. 5 Reservoir | \$350,000.00 | \$1,000,000.00 | December 2023 |
| Lump Sum Hawai'i Health Systems Corporation – Hawaii Region, Hawaii | This project will provide construction and equipment funds to initiate Phase II of the bathroom renovation project at Kona Community Hospital | \$3,800,000.00 | \$5,500,000.00 | June 2023 |
| Lump Sum Hawai'i Health Systems Corporation, Improvements and Renovations, Hawaii | This request will provide additional construction funds for renovations and upgrades to the lobby at Hilo Medical Center | \$800,000.00 | \$3,100,000.00 | December 2021 |

| | | | | |
|--|--|----------------|-----------------|---------------|
| Mauna Kea fence | Release of funds for replacement of an ungulate exclusion fence on Mauna Kea | \$1,000,000.00 | \$1,000,000.00 | October 2022 |
| North Kona game management habitat conservation plan fencing | Release of funds for the construction of a new fence on the cone at Pu'u Wa'awa'a Forest Reserve to protect native plant species | \$400,000.00 | \$400,000.00 | June 2023 |
| Perimeter fence replacement, Ellison Onizuka Kona Int. Airport | To finance construction costs for perimeter fence replacement at Ellison Onizuka Kona Int. Airport at Keāhole | \$3,250,000.00 | \$3,505,000.00 | January 2023 |
| South ramp taxiway and ramp improvements, Ellison Onizuka | To finance the construction costs for south ramp taxiway and ramp | \$650,000.00 | \$19,129,685.00 | December 2021 |

| | | | | |
|--|---|----------------|-----------------|-----------|
| Kona Int. Airport | improvements at Ellison Onizuka Kona Int. Airport | | | |
| Terminal fire sprinkler, Hilo Int. Airport | To finance the design costs for the terminal fire sprinkler at Hilo Int. Airport | \$800,000.00 | \$800,000.00 | June 2023 |
| Waiākea Uka Park, No. K-19.1 | To provide funds for projects for a new community center, two new parking lots and relocation of the lower baseball field | \$6,000,000.00 | \$13,750,000.00 | |
| Waiākea Uka Park, No. K-19.2 | To provide funds for projects for a new community center, two new parking lots and relocation of the lower baseball field | \$280,000.00 | \$13,750,000.00 | |
| Waiākea Uka Park, No. K-19.3 | To provide funds for projects for a new community | \$120,000.00 | \$13,750,000.00 | |

center, two new parking lots and relocation of the lower baseball field

| | | | | |
|--------------------------|---|--------------|--------------|-----------|
| Wailoa Small Boat Harbor | Release of funds for replacement of deteriorated wooden fenders at Wailoa Small Boat Harbor | \$500,000.00 | \$500,000.00 | June 2022 |
|--------------------------|---|--------------|--------------|-----------|

Total: \$55,034,420.00

City and County of Honolulu:

| Project Name: | Description: | Amount Released: | Total Project Cost: | Estimated Completion Date: |
|-----------------------------|---|-------------------------|----------------------------|-----------------------------------|
| ‘Āhuimanu Elementary School | To finance design and construction for improvements at ‘Āhuimanu Elementary School to comply with current ADA standards | \$1,500,000.00 | \$1,500,000.00 | August 2024 |

| | | | | |
|----------------------------------|--|----------------|----------------|---------------|
| Ala Wai Elementary School | To finance design and construction for electrical upgrades at Ala Wai Elementary | \$1,500,000.00 | \$1,500,000.00 | December 2022 |
| Ānuenu Fisheries Research Center | To finance design and construction for the installation of a photovoltaic system | \$150,000.00 | \$500,000.00 | December 2022 |
| August Ahrens Elementary School | To finance construction for school renovations including new doors, windows, interior and exterior paint, flooring, cabinets, and lighting | \$1,350,000.00 | \$1,350,000.00 | August 2022 |
| Dole Middle School | To finance design and construction to build a covered, open-air learning area | \$4,000,000.00 | \$4,000,000.00 | August 2024 |

| | | | | |
|-------------------------------------|--|----------------|----------------|------------------|
| | at Dole Middle School | | | |
| Henry J. Kaiser High School | To finance construction to replace the leaking locker room ceiling at Henry J. Kaiser High School | \$1,080,000.00 | \$1,080,000.00 | August 2022 |
| Honolulu Habitat for Humanity | For construction for home repairs for elderly and low-income families to address safety concerns | \$100,000.00 | \$180,000.00 | |
| Kaimukī High School | To finance design and construction for auditorium restroom and campus renovations at Kaimukī High | \$1,000,000.00 | \$1,000,000.00 | December 2023 |
| Kaleiopu‘u Elementary School | To finance design and construction for the renovation and expansion | \$6,150,000.00 | \$6,250,000.00 | August 2024 |

| | | | | |
|------------------------------------|---|-----------------|-----------------|----------------|
| | of the cafeteria at Kaleiopu'u Elementary | | | |
| Kāne'ohe Civic Center (KCC) | For various improvements to the KCC facility and site that include, but are not limited to, Americans with Disabilities Act (ADA) access improvements | \$3,000,000.00 | \$3,000,000.00 | September 2023 |
| Kapolei High School | To finance design and construction for classroom renovations at Kapolei High | \$6,000,000.00 | \$10,000,000.00 | August 2022 |
| Overseas Terminal Roof Replacement | To finance the construction costs for Overseas Terminal roof replacement at Daniel K. Inouye International Airport | \$25,774,335.00 | \$27,874,335.00 | April 2023 |

| | | | | |
|---|---|--------------|-----------------|----------------|
| President George Washington Middle School | To finance equipment for the new recording studio at President George Washington Middle School | \$720,000.00 | \$720,000.00 | September 2021 |
| Queen Ka'ahumanu Elementary School | To finance design and construction to replace the cafeteria ceiling fans | \$300,000.00 | \$300,000.00 | August 2024 |
| Relocate Interisland Maintenance Facility | To finance the additional construction to relocate the Interisland Maintenance Facility at Daniel K. Inouye International Airport | \$600,000.00 | \$73,800,000.00 | December 2017 |
| Waiawa Correctional Facility | To provide additional design funds for the Farm Wash Station and related improvements | \$80,000.00 | \$1,096,000.00 | May 2023 |

| | | | | |
|------------------------------|--|----------------|-----------------|---------------|
| Waiawa Correctional Facility | To provide additional design funds for the mechanical and electrical systems repairs and improvements | \$150,000.00 | \$6,133,700.00 | |
| Red Hill Elementary School | To finance design for a covered play court | \$250,000.00 | \$6,150,000.00 | December 2021 |
| Washington Middle School | To finance design for a new performing arts academy at Washington Middle School | \$250,000.00 | \$50,000,000.00 | March 2022 |
| Blood Bank of Hawai'i | To finance the design and construction of a permanent 18,000 sq. ft., FDA Biosafe Level 2 facility in Kapolei, O'ahu | \$1,100,000.00 | \$20,340,000.00 | July 2023 |
| Central Middle School | To finance construction to install fans | \$200,000.00 | \$200,000.00 | June 2023 |

| | | | | |
|--|--|-----------------|------------------|--------------|
| | and other passive solutions to cool the auditorium | | | |
| Central Middle School | To finance construction to replace the school's existing stage lighting | \$120,000.00 | \$120,000.00 | January 2023 |
| Central Middle School | To finance construction to install exterior lighting | \$200,000.00 | \$200,000.00 | June 2023 |
| Consolidated Rental Car Facility, Daniel K. Inouye International Airport | To finance the design for the consolidated car rental facilities at the Daniel K. Inouye International Airport | \$1,129,693.00 | \$28,629,693.00 | March 2022 |
| Consolidated Rental Car Facility, Daniel K. Inouye International Airport | To finance the construction for the consolidated car rental facilities at Daniel K. Inouye | \$37,751,391.00 | \$670,401,391.00 | March 2022 |

| | | | | |
|---|---|----------------|-----------------|---------------|
| | International Airport | | | |
| Culvert Assessment and Remediation at Various Locations | To finance design and construction for culvert assessments and remediation at various locations | \$7,000,000.00 | \$7,000,000.00 | Various |
| Department of Defense, Hawai'i State Veterans Home | This request will revert and reallocate previous allotted construction funds to acquire the services of a healthcare coordinator expert for a new 120-bed Hawai'i State Veterans Home and long-term care facility | \$300,000.00 | \$300,000.00 | February 2023 |
| Freeway Management System | To finance design and construction for the | \$2,066,450.00 | \$10,332,250.00 | Various |

| | | | | |
|-------------------------------------|--|----------------|----------------|---------------|
| | Freeway Management System | | | |
| Honpa Honwanji Management System | For construction and renovations to community conference center | \$400,000.00 | \$952,325.00 | January 2022 |
| Japanese Cultural Center of Hawai'i | For construction, repairs, and improvements to the administration and community services buildings | \$125,000.00 | \$241,000.00 | December 2022 |
| KAI LOA, Inc. | For construction to repave road to the public charter school campus | \$50,000.00 | \$50,000.00 | December 2021 |
| Kalaeloa Harvesting Facility | To finance the installation of photovoltaic panels and related infrastructure | \$1,000,000.00 | \$4,600,000.00 | October 2023 |

| | | | | |
|--|---|----------------|-----------------|---------------|
| | work at the Kalaeloa Harvesting Facility | | | |
| State Capitol Building | For the refurbishment , renovation, installation, construction, and repair | \$1,480,000.00 | \$5,502,155.00 | |
| Ala Wai Elementary School Covered Play court | To finance design and construction for a covered play court | \$3,974,000.00 | \$5,274,000.00 | March 2023 |
| Kamehameha Highway | To finance additional construction for replacement of the Kaipāpa‘u Stream Bridge | \$320,000.00 | \$25,542,248.00 | March 2024 |
| Guardrail and Shoulder Improvements | To finance design, land acquisition and construction for guardrail and shoulder improvements | \$4,520,000.00 | \$22,600,000.00 | Various |

| | | | | |
|---|---|-----------------|------------------|---------------|
| | at various locations | | | |
| Hawai'i State Veterans Cemetery | To provide design and construction funds for the expansion and improvements | \$1,000,000.00 | \$6,842,000.00 | December 2022 |
| Highway lighting Replacement at Various Locations | To finance design and construction for highway lighting replacement | \$7,700,000.00 | \$38,500,000.00 | Various |
| Kaimukī High School | To finance the design phase for improvements to the girls' softball field | \$80,000.00 | \$80,000.00 | May 2022 |
| Kekāuluohi Backup Generator | For a backup generator for archival storage area chiller system | \$500,000.00 | \$500,000.00 | December 2023 |
| New Kapālama Container Terminal | To finance additional construction costs for the new Kapālama container terminal, | \$71,700,000.00 | \$467,721,617.00 | January 2024 |

| | | | | |
|----------------------------------|--|--------------|-----------------|---------------|
| | wharf and dredging project at Honolulu Harbor | | | |
| Roosevelt High School | To finance the design phase for improvements to the girls' softball field | \$100,000.00 | \$100,000.00 | May 2022 |
| Waikīkī Elementary School | To finance design for improvements at Waikīkī Elementary School to comply with current ADA standards | \$180,000.00 | \$180,000.00 | February 2022 |
| Waikīkī Master Plan Improvements | Release of funds for design for improvements to Halekulani and Fort DeRussy sectors of Waikīkī beach | \$500,000.00 | \$12,000,000.00 | December 2022 |
| Waimānalo Equestrian Trails | To finance plans, design, and construction | \$250,000.00 | \$250,000.00 | June 2023 |

for
improvements
to the trail
system in
Waimānalo

| | | | | |
|--|---|--------------|----------------|-------------------|
| Department of Defense Hawai'i Army National Guard Physical Fitness Center | To provide design and construction funds for the Hawai'i Army National Guard Fitness Center at Kalaeloa, O'ahu and to allot a portion of the construction funds to the Works of Art special fund | \$525,000.00 | \$2,100,000.00 | September 2026 |
| Ka'ala Farm, Inc. | To delegate and release funds for fire prevention and mitigation in Wai'anāe Valley. This project qualifies as a grant | \$200,000.00 | \$200,000.00 | December 2023 |

| | | | | |
|--|--|----------------|-----------------|------------------|
| | pursuant to Ch 42F, HRS | | | |
| Ka'ena Point predator proof fence retrofits | Release of funds for fence improvements and gate reconstructio n | \$42,000.00 | \$42,000.00 | December 2021 |
| Lump Sum Hawai'i Health Systems Corporation, Improvements and Renovations, Oahu | This project will provide additional construction funds to replace the metal decking, ceiling panels, electrical and lighting, and other items to complete the Young Building basement renovations at Lē'ahi Hospital | \$22,753.00 | \$971,237.00 | December 2021 |
| Rail line highway improvements | To finance design and construction | \$3,000,000.00 | \$15,000,000.00 | Various |

| | | | | |
|---|---|----------------------|----------------------|------------------|
| | for rail line highway improvements | | | |
| Roosevelt High School, Gymnasium | To finance construction and Works of Art special fund for a new gymnasium at Roosevelt HS | \$19,475,000.0 0 | \$39,975,000.00 | December 2024 |
| Runway 8L widening and misc. Improvements , Daniel K. Inouye | To finance the construction costs for Runway 8L widening and miscellaneous improvements at the Daniel K. Inouye Int. Airport | \$3,900,000.00 | \$34,359,421.00 | December 2021 |
| Stadium Development District (SDD) | For construction of a new Aloha Stadium (\$7.5M released for plans only) | \$7,500,000.00 | \$423,000,000.0 0 | |
| | Total: | \$232,365,622 | | |

Kaua'i County:

| Project Name: | Description: | Amount Released: | Total Project Cost: | Estimated Completion Date: |
|--|--|-------------------------|----------------------------|-----------------------------------|
| Lump Sum Hawai'i Health Systems Corporation, Improvements and Renovations, Kauai | This project will provide design and construction funds to retrofit and renovate space to relocate the x-ray room at Samuel Mahelona Memorial Hospital | \$400,000.00 | \$400,000.00 | April 2022 |
| Samuel Mahelona Memorial Hospital (SMMH), CT Scanner, Kauai | This project will revert unused equipment funds and reallocate funds for design related to the purchase and installation of a CT scan machine at Samuel Mahelona Memorial Hospital | \$83,159.00 | \$2,700,000.00 | July 2021 |

| | | | | |
|--|--|--------------|----------------|-----------|
| The 'Ohana Pacific Foundation | For design and construction for renovations and improvements for fire sprinkler system installation for the Kaua'i Adult Day Health Center | \$500,000.00 | \$558,056.00 | |
| Kaua'i Veterans Memorial Hospital, CT Scanner, Kauai | This project will provide design and equipment funds for the purchase and installation of a CT scan machine at Kaua'i Veterans Memorial Hospital | \$104,865.00 | \$2,700,000.00 | July 2021 |
| Kaua'i Irrigation Systems | To finance a facilities assessment plan of the East Kaua'i | \$500,000.00 | \$2,000,000.00 | June 2022 |

| | | | | |
|----------------------------------|---|-----------------------|----------------|---------------|
| | Irrigation System | | | |
| Anahola Sports Complex | To finance a new sports complex in Anahola | \$500,000.00 | TBD | |
| Hanapēpē Stadium | To finance new amenities at Hanapēpē Stadium | \$1,000,000.00 | \$1,500,000.00 | December 2022 |
| Kīlauea Gymnasium No. K-26.2 | To finance wind strength capacity upgrades | \$1,680,000.00 | \$2,100,000.00 | December 2024 |
| Nursery and facility renovations | Release of funds to renovate Division of Forestry and Wildlife nurseries in Līhu'e and Kōke'e | \$150,000.00 | \$150,000.00 | December 2022 |
| | Total: | \$4,918,024.00 | | |

Maui County:

| Project Name: | Description: | Amount Released: | Total Project Cost: | Estimated Completion Date: |
|---------------------------------------|--|-------------------------|----------------------------|-----------------------------------|
| Honoapi'ilani Highway Improvements | To finance planning for improvements on Honoapi'ilani Highway from Milepost 10.5 to Milepost 18.0 | \$1,000,000.00 | \$1,000,000.00 | January 2023 |
| Honoapi'ilani Highway | To finance additional land and design for rehabilitation of Honolua Bridge along Honoapi'ilani Highway | \$100,000.00 | \$1,297,915.00 | June 2023 |
| Maui District Base Yard Office | To finance design and construction for the Maui District Base Yard office expansion and renovation | \$5,700,000.00 | \$5,700,000.00 | July 2023 |
| Nāpili Bay and Beach Foundation, Inc. | For construction for removal of public access stairs and | \$75,000.00 | \$155,000.00 | May 2021 |

| | | | | |
|----------------------------------|---|----------------|----------------|---------------|
| | improvements for a new structure for public access to Nāpili Beach | | | |
| Upcountry Maui Agricultural Park | To finance agricultural infrastructure improvements to Kula Agricultural Park | \$3,500,000.00 | \$9,500,000.00 | March 2022 |
| Baldwin High School | To finance design and construction for physical education and athletic facilities | \$7,000,000.00 | \$7,000,000.00 | December 2024 |
| Kahului Public Library | To finance planning to study and identify needs for the integration of the new Kahului Public Library into DAGS' Kahului Mixed-use Civic Center Complex | \$200,000.00 | \$200,000.00 | August 2023 |

| | | | | |
|---|--|---------------------|-----------------|------------------|
| Lump Sum Maui Health System, Facilities Repair, Renovations and Upgrades, Maui/Lanai | This project will provide construction funds to finance various capital improvement projects for the Maui Health System, a Kaiser Foundation Hospitals LLC, Maui/Lānaʻi | \$12,000,000.0 0 | \$12,000,000.00 | November 2022 |
| Maui Community Correctional Center | To provide construction funds for the relocation of the on-grade chiller for Modules A, B, C, and D to make room for a new module | \$1,203,000.00 | \$4,880,000.00 | November 2023 |
| Coqui Frog Eradication Containment Barrier | Release of funds for a barrier fence at Māliko Gulch to prevent the spread of invasive coqui frogs to | \$750,000.00 | \$1,500,000.00 | December 2022 |

| | | | | |
|--|--|-----------------|-----------------|---------------|
| | neighboring areas | | | |
| Hold room and Gate Improvements, Kahului Airport | To finance the design and construction of hold room and gate improvements | \$15,783,000.00 | \$65,086,358.00 | December 2023 |
| Kanaio Dry Forest Fence | Release and allotment of funds to construct fencing at Kanaio Natural Area Reserve to protect native species from hooved animals | \$300,000.00 | \$300,000.00 | June 2023 |
| Kanaio Resource Protection | Plans and construction of a fence to protect culturally sensitive areas and critical habitat around Pu'u Pimoe | \$800,000.00 | \$800,000.00 | June 2023 |
| Kihei Elementary School | To finance design for improvements at Kihei Elementary | \$270,000.00 | \$270,000.00 | February 2022 |

| | | | | |
|---|--|-----------------|------------------|--------------|
| | School to comply with current ADA standards | | | |
| Roadway Improvements and Consolidated Rental Car Facility | To finance the construction for roadway improvements and for a Consolidated Rental Car Facility at Kahului Airport | \$699,466.00 | \$377,331,066.00 | January 2021 |
| Upcountry Maui Well | Release of funds for plans for development of a water well in Upcountry Maui | \$250,000.00 | \$1,250,000.00 | July 2022 |
| Hāna Highway Rockfall Mitigation, Huelo to Hāna | To finance design and construction for rockfall protection and slope stabilization at various locations along Hāna Highway | \$12,400,000.00 | \$12,400,000.00 | Various |
| Hawaiian Home Lands | Release of funds for design and | \$950,000.00 | \$10,500,000.00 | June 2022 |

| | | | | |
|--|--|-----------------------|-----------------|---------------|
| lot development | engineering services for roadway access, water, and electrical service at the Nā'iwa Subdivision | | | |
| Kanahā Pond State Wildlife Sanctuary fence replacement | Construction of a replacement fence to protect endangered waterbirds at Kanahā Pond State Wildlife Sanctuary | \$300,000.00 | \$1,300,000.00 | August 2022 |
| Repave runway 17-35 and taxiway E, Moloka'i Airport | To finance the construction costs for Runway 17-35 and Taxiway E improvements at Moloka'i Airport | \$6,481,890.00 | \$18,741,890.00 | November 2022 |
| | Total: | \$69,762,356.0 | | |
| | | 0 | | |