

Capital Improvement Project Release Funds

10/1/2021 – 10/31/2021

<u>Exp. Dept.</u>	<u>Name of Project</u>	<u>Brief Description</u>	<u>Amount Released</u>	<u>Total Project Cost</u>	<u>Est. Completion</u>
TRN	ADA and Pedestrian Improvements at Various Locations, Statewide	To finance land, design, and construction for ADA and pedestrian improvements at various locations, statewide.	\$2,050,000.00	\$10,250,000.00	Various
AGR	Christian Crossing Bridge, Kālepa, Kaua'i	To revert and reallocate \$179,535 in G.O. bond funds from construction into design for improvements to the Christian Crossing Bridge in Kālepa, Kaua'i.	\$179,535.00	\$900,000.00	March 2022
UOH	CTAHR, Waiale'e Research Station, O'ahu	The funds will be used to demolish and decommission structures at Waiale'e Research Station, O'ahu.	\$1,600,000.00	\$1,600,000.00	December 2024
AGS	Department of Public Safety Facilities, Statewide, Various Projects	To provide funds for various projects in PSD Statewide Facilities.	\$19,720,000.00	\$30,037,683.00	Various
LNR	DOFAW Maui Baseyard Generator, Maui	Release of funds to install a standby generator to maintain emergency operations during power outages at the Division of Forestry and Wildlife baseyard on Maui.	\$55,000.00	\$55,000.00	June 2022
LNR	DOFAW Maui Baseyard Restroom Renovation, Maui	Release of funds to renovate two existing restrooms at the Division of Forestry and Wildlife baseyard on Maui.	\$55,000.00	\$55,000.00	June 2022

Capital Improvement Project Release Funds

10/1/2021 – 10/31/2021

<u>Exp. Dept.</u>	<u>Name of Project</u>	<u>Brief Description</u>	<u>Amount Released</u>	<u>Total Project Cost</u>	<u>Est. Completion</u>
BED	Dwelling Unit Revolving Fund Infusion, Statewide	This project will provide a cash infusion into the Dwelling Unit Revolving Fund to finance construction of affordable housing projects, statewide.	\$25,000,000.00	\$25,000,000.00	N/A
BED	Dwelling Unit Revolving Fund Infusion, Statewide	This project will provide a cash infusion into the Dwelling Unit Revolving Fund to finance construction of affordable housing projects in neighbor island counties with a population of less than 500,000, statewide.	\$50,000,000.00	\$50,000,000.00	N/A
LNR	East Hawai'i Historic Preservation Center, Hawai'i	Release of funds for design for a new East Hawai'i Historic Preservation Center in Hilo, Hawai'i.	\$500,000.00	\$3,000,000.00	December 2022
LBR/OCS	Filipino Community Center, O'ahu	For renovations and improvements for the Filipino Community Center ballroom.	\$150,000.00	\$150,000.00	December 2021
EDN	Hāna High and Elementary School, Culinary Arts Facilities Renovations, Maui	To finance construction funds for renovations to the culinary arts facilities at Hāna High and Elementary School.	\$880,000.00	\$880,000.00	July 2022
TRN	Hawai'i Belt Road, Hakalau Stream Bridge Rehabilitation, Hawai'i	To finance land and design for the rehabilitation of the Hakalau Stream Bridge on Hawai'i Belt Road on Hawai'i.	\$700,000.00	\$3,500,000.00	July 2024

Capital Improvement Project Release Funds

10/1/2021 – 10/31/2021

<u>Exp. Dept.</u>	<u>Name of Project</u>	<u>Brief Description</u>	<u>Amount Released</u>	<u>Total Project Cost</u>	<u>Est. Completion</u>
AGS	Hawai'i Island Portuguese Chamber of Commerce Cultural and Educational Center, Hawai'i	For construction for a Portuguese cultural and educational facility in Hilo.	\$150,000.00	\$1,200,000.00	September 2024
EDN	Highlands Intermediate School, Electrical Upgrade, O'ahu	To finance the design and construction to update the existing electrical system at Highlands Intermediate School, O'ahu.	\$536,000.00	\$5,500,000.00	March 2023
TRN	Highway Safety Improvement Program, Statewide	To finance land, design and construction for the Highway Safety Improvement Program,	\$4,340,000.00	\$25,040,000.00	Various
LNR	Hilo Baseyard Bulk Fuel Tank Installation, Hawai'i	Release of funds to acquire and install a new bulk fuel storage tank for biodiesel fuel for the Division of Forestry and Wildlife Baseyard in Hilo, Hawai'i.	\$80,000.00	\$80,000.00	July 2022
UOH	HON, Technology Renovations, Phase 1, O'ahu	The funds will be used for major renovations for technology programs at Honolulu Community College.	\$15,000,000.00	\$15,000,000.00	February 2025
TRN	Inbound Baggage Handling System Improvements, Kahului Airport, Maui	To finance the additional construction costs to improve the inbound baggage handling system at Kahului Airport, Maui.	\$1,800,000.00	\$15,626,300.00	November 2022

Capital Improvement Project Release Funds

10/1/2021 – 10/31/2021

<u>Exp. Dept.</u>	<u>Name of Project</u>	<u>Brief Description</u>	<u>Amount Released</u>	<u>Total Project Cost</u>	<u>Est. Completion</u>
TRN	Interstate Route H-3, Finish Work and Mitigation, Junction at H-1 to KMCAS, O'ahu	To finance design and construction for Interstate Route H-3, Finish Work and Mitigation, Junction at H-1 to KMCAS on O'ahu.	\$6,492,000.00	\$18,492,000.00	Various
EDN	Kahului Elementary School, F- Replacement Classroom Building, Maui	To finance design and construction for a new classroom building at Kahului Elementary School.	\$6,000,000.00	\$6,750,000.00	July 2024
EDN	Kailua High School, Building T Renovations, O'ahu	To finance design and construction for improvements to Building T, including new air conditioning units and a concrete walkway.	\$300,000.00	\$300,000.00	March 2023
EDN	Kaimukī High School, Girls Athletic Locker Room, O'ahu	To finance design and construction for a girls' athletic locker room at Kaimukī High School.	\$7,000,000.00	\$7,400,000.00	July 2024
EDN	Kalani High School, ADA Improvements, O'ahu	To finance design and construction for improvements at Kalani High School to comply with current ADA standards.	\$800,000.00	\$800,000.00	July 2023
AGS	Kalanimoku Data Center UPS Replacement and Upgrade Electrical Circuit Panel, O'ahu	For the full replacement and upgrade of two current end-of-service-life uninterruptible power supply (UPS) systems in the Kalanimoku Building Room B-30 and upgrade electrical circuit panel.	\$1,800,000.00	\$1,800,000.00	December 2021

Capital Improvement Project Release Funds

10/1/2021 – 10/31/2021

<u>Exp. Dept.</u>	<u>Name of Project</u>	<u>Brief Description</u>	<u>Amount Released</u>	<u>Total Project Cost</u>	<u>Est. Completion</u>
LNR	Kalauha'iha'i Fishpond (Lucas Spring), O'ahu	Release of funds to restore fresh artesian water to Kalauha'iha'i Fishpond on the east side of O'ahu.	\$1,000,000.00	\$1,500,000.00	August 2023
EDN	Kalihi Uka Elementary School, Campus - Facilities Improvements, O'ahu (Re-Bid)	To finance construction for improvements to comply with current ADA standards, which may include an accessible route to the cafeteria from the parking lot and other school buildings and an elevator or ramps for the cafeteria and library for accessibility.	\$1,870,000.00	\$3,000,000.00	December 2023
EDN	Kalihi Uka Elementary School, Campus – Facilities Improvements, Phase 2	To finance design for improvements to comply with current ADA standards, which may include an elevator for the library/classroom building and electrical upgrades required to support the campus improvements.	\$422,000.00	\$422,000.00	TBD
EDN	Kamaile Academy Public Charter School, Playfield and School Improvements, O'ahu	To finance the design and construction for playfield and school improvements at Kamaile Academy Public Charter School.	\$1,200,000.00	\$1,200,000.00	August 2023
AGR	Kamuela Vacuum Cooling Plant, Hawai'i	To finance the demolition of a warehouse and clearing of related environmental hazards at the Kamuela Vacuum Cooling Plant on Hawai'i Island.	\$700,000.00	\$2,450,000.00	December 2022

Capital Improvement Project Release Funds

10/1/2021 – 10/31/2021

<u>Exp. Dept.</u>	<u>Name of Project</u>	<u>Brief Description</u>	<u>Amount Released</u>	<u>Total Project Cost</u>	<u>Est. Completion</u>
EDN	Kapālama Elementary School, ADA Transition, O'ahu	To finance design and construction for improvements at Kapālama Elementary School to comply with current ADA standards.	\$1,500,000.00	\$1,680,000.00	August 2024
EDN	Kapolei High School, ADA Improvements, O'ahu	To finance design and construction for improvements at Kapolei High School to comply with current ADA standards.	\$400,000.00	\$400,000.00	July 2023
EDN	Ka'ū High and Pāhala Elementary School, ADA Improvements, Hawai'i	To finance design and construction for improvements at Ka'ū High and Pāhala Elementary School to comply with current ADA standards.	\$2,000,000.00	\$2,000,000.00	July 2023
EDN	Ka'ū High and Pāhala Elementary School, Building C Replace Cafeteria Walk-in Chill Box and Freezer, Hawai'i	To finance design and construction to replace the school cafeteria's existing chill box and freezer.	\$39,000.00	\$200,000.00	August 2023
EDN	Kea'au High School, ADA Improvements, Hawai'i	To finance design and construction for improvements at Kea'au High School to comply with current ADA standards.	\$800,000.00	\$800,000.00	February 2023
EDN	Kekaulike High School, ADA Improvements, Maui	To finance design and construction for improvements at Kekaulike High School to comply with current ADA standards.	\$2,500,000.00	\$2,500,000.00	July 2023

Capital Improvement Project Release Funds

10/1/2021 – 10/31/2021

<u>Exp. Dept.</u>	<u>Name of Project</u>	<u>Brief Description</u>	<u>Amount Released</u>	<u>Total Project Cost</u>	<u>Est. Completion</u>
AGS	Kekāuluohi Halon System Replacement, O'ahu	For the design and construction/equipment installation to replace the Halon gas fire suppression system with non-ozone depleting gas for the Archives Division Kekāuluohi Building in Honolulu.	\$650,000.00	\$650,000.00	February 2024
EDN	Koko Head Elementary School, ADA Transition, O'ahu	To finance design for improvements at Koko Head Elementary School to comply with current ADA standards.	\$180,000.00	\$180,000.00	February 2022
EDN	Lanakila Elementary School, Replace Bell and Phone, O'ahu	To finance construction to replace the existing program bell and public address system at Lanakila Elementary School.	\$300,000.00	\$300,000.00	December 2022
EDN	Leilehua High School, Campus Road and Parking Repavement, O'ahu	To finance design and construction to repave asphalt on the campus at Leilehua High School.	\$215,000.00	\$2,500,000.00	August 2022
EDN	Likelike Elementary School, ADA Transition, O'ahu	To finance design and construction for improvements at Likelike Elementary School to comply with current ADA standards.	\$1,500,000.00	\$1,680,000.00	August 2024

Capital Improvement Project Release Funds

10/1/2021 – 10/31/2021

<u>Exp. Dept.</u>	<u>Name of Project</u>	<u>Brief Description</u>	<u>Amount Released</u>	<u>Total Project Cost</u>	<u>Est. Completion</u>
HHSC	Lump Sum Hawai'i Health Systems Corporation, Improvements and Renovations, O'ahu	This project will provide additional construction funds to renovate the vacant basement area in the Young Building at Lē'ahi Hospital, O'ahu.	\$41,432.00	\$1,012,669.00	December 2021
HHL	Lump Sum Hawaiian Home Lands Lot Development, Statewide	Release of funds for construction of residential lots for La'i'ōpua Village 4 Subdivision, Phase 2 – Hema in Kealakehe, Hawai'i.	\$11,127,945.00	\$13,887,249.00	February 2023
EDN	Lunalilo Elementary School, Building B Restrooms Renovations, O'ahu	To finance construction for restroom renovations at Lunalilo Elementary School.	\$277,000.00	\$277,000.00	August 2022
TRN	Major Pavement Improvements, Statewide	To finance additional construction for major pavement improvements statewide.	\$8,000,000.00	\$74,010,000.00	Various
AGS	Maui Community Correctional Center, New Medium Security Housing, Maui	To provide additional construction funds for the new medium security housing unit at Maui Community Correctional Center.	\$6,135,750.00	\$13,775,750.00	April 2023
EDN	Maui High School, ADA Improvements, Maui	To finance design and construction for improvements at Maui High School to comply with current ADA standards.	\$1,000,000.00	\$1,000,000.00	July 2023

Capital Improvement Project Release Funds

10/1/2021 – 10/31/2021

<u>Exp. Dept.</u>	<u>Name of Project</u>	<u>Brief Description</u>	<u>Amount Released</u>	<u>Total Project Cost</u>	<u>Est. Completion</u>
AGS	Maui Vector Control Facility, Exterior and Interior Renovations, Maui	The project involves renovations to the exterior and interior of the Maui Vector Control Facility and other related improvements to replace deteriorated building components that have been neglected for over 20 years.	\$452,423.00	\$1,012,423.00	May 2023
AGS	Miscellaneous Health, Safety, Code, and Other Requirements, Statewide	To finance the design and construction of air conditioning upgrades at the DOA's Maui Facility.	\$1,010,000.00	\$1,442,000.00	September 2023
EDN	Moanalua High School, ADA Improvements, O'ahu	To finance design and construction for improvements at Moanalua High School to comply with current ADA standards.	\$1,500,000.00	\$1,500,000.00	July 2023
EDN	Mōkapu Elementary School, Campus Improvements, O'ahu	To finance design and construction of campus improvements including replacement facilities.	\$114,000,000.00	\$120,100,000.00	July 2026
EDN	Moloka'i High School, Baseball Field, Moloka'i	To finance design for baseball field improvements at Moloka'i High School.	\$300,000.00	\$300,000.00	April 2022
AGS	Nānākuli Public Library - Shade Structure and Site Improvements	To finance design and construction of a shade structure in the open area outside of the program room.	\$420,000.00	\$420,000.00	August 2023

Capital Improvement Project Release Funds

10/1/2021 – 10/31/2021

<u>Exp. Dept.</u>	<u>Name of Project</u>	<u>Brief Description</u>	<u>Amount Released</u>	<u>Total Project Cost</u>	<u>Est. Completion</u>
EDN	Radford High School, Cafeteria Renovation, O'ahu	To finance design and construction for cafeteria improvements at Radford High School.	\$2,000,000.00	\$2,000,000.00	September 2024
TRN	Reconstruction of Runway 3-21, Lāna'i Airport, Lāna'i	To finance additional construction for the reconstruction of Runway 3-21 at Lāna'i Airport, Lāna'i.	\$4,894,667.00	\$49,778,034.00	December 2022
EDN	Red Hill Elementary School, Covered Playcourt, O'ahu	To finance construction for a covered playcourt at Red Hill Elementary School.	\$2,750,000.00	\$6,150,000.00	February 2023
LNR	Rockfall and Flood Mitigation, Statewide	To address rockfall and flood mitigation projects that pose imminent danger or hazardous conditions, statewide.	\$2,500,000.00	\$6,000,000.00	June 2023
TRN	Scour Evaluation of Existing Bridges, Statewide	To finance additional planning for Scour Evaluations of Existing Bridges, Statewide.	\$3,700,000.00	\$35,520,000.00	December 2022
LNR	Septic System Improvements at Pua Loke Baseyard, Kaua'i	Release of funds to acquire and install two new septic tanks and convert the existing cesspool to a septic system for the Division of Forestry and Wildlife Pua Loke Baseyard on Kaua'i.	\$220,000.00	\$220,000.00	June 2022

Capital Improvement Project Release Funds

10/1/2021 – 10/31/2021

<u>Exp. Dept.</u>	<u>Name of Project</u>	<u>Brief Description</u>	<u>Amount Released</u>	<u>Total Project Cost</u>	<u>Est. Completion</u>
BED	State Transit-Oriented Development Planning, Statewide	This project will provide funds for plans for multiple transit-oriented development projects in neighbor island counties, statewide.	\$450,000.00	\$450,000.00	January 2024
HMS/HPHA	Statewide Planning, Statewide – Department of Human Services (DHS)	Plans to update HPHA's master plan for the redevelopment of Lanakila Homes in Hilo to include contaminated soil mitigation, Complete Streets and Multi-Modal Transportation Plan elements, and evaluation of mixed-use development and infrastructure needs.	\$550,000.00	\$550,000.00	November 2023
TRN	Traffic Operational Improvements to Existing Intersections and Highway Facilities, O'ahu	To finance design and construction for improvements to existing intersections and highways facilities on O'ahu.	\$1,500,000.00	\$1,500,000.00	Various
UOH	UH West O'ahu, Renew, Improve and Modernize, O'ahu	The funds will be used for projects at UH West O'ahu.	\$3,500,000.00	\$3,500,000.00	December 2024
EDN	Various Schools, Statewide, Lump Sum – OITS	To finance the construction and equipment for new bell and public address systems for various schools statewide.	\$2,500,000.00	\$2,500,000.00	Various

Capital Improvement Project Release Funds

10/1/2021 – 10/31/2021

<u>Exp. Dept.</u>	<u>Name of Project</u>	<u>Brief Description</u>	<u>Amount Released</u>	<u>Total Project Cost</u>	<u>Est. Completion</u>
EDN	Various Schools, Statewide, Lump Sum CIP – Instructional	To finance the design, construction, and equipment for a major renovation of the boys' and girls' dorm buildings at the Hawai'i School for the Deaf and Blind.	\$6,800,000.00	\$6,800,000.00	December 2024
AGS	Wahiawā General Hospital (WGH), O'ahu	For construction of infrastructural improvements and installation of hospital equipment for WGH's nurses' call system, pharmacy, and acute care and intensive care unit patient beds.	\$350,000.00	\$350,000.00	May 2023
EDN	Wai'alae Elementary Public Charter School, Campus Electrical Upgrades, O'ahu	To finance design and construction to update the existing electrical system at Wai'alae Elementary Public Charter School.	\$65,000.00	\$465,000.00	December 2022
EDN	Waiiau Elementary School, Electrical Upgrades, O'ahu	To finance design and construction for campus-wide electrical upgrades at Waiiau Elementary School.	\$116,000.00	\$1,100,000.00	September 2023
EDN	Waiiau Elementary School, Electrical Upgrades, Phase 2, O'ahu	To finance construction for campus-wide electrical upgrades at Waiiau Elementary School.	\$1,100,000.00	\$2,200,000.00	September 2023

Capital Improvement Project Release Funds

10/1/2021 – 10/31/2021

<u>Exp. Dept.</u>	<u>Name of Project</u>	<u>Brief Description</u>	<u>Amount Released</u>	<u>Total Project Cost</u>	<u>Est. Completion</u>
EDN	Waimea Middle Public Conversion Charter School, Architectural Barrier Removal, Hawai'i	To finance design for improvements at Waimea Middle Public Conversion Charter School to comply with current ADA standards.	\$300,000.00	\$300,000.00	February 2022
EDN	Waimea Middle Public Conversion Charter School, Electrical Upgrade, Hawai'i	To finance construction to upgrade the electrical and telecommunication systems at Waimea Middle Public Conversion Charter School.	\$1,200,000.00	\$3,519,000.00	August 2025
EDN	Waipahu High School, Integrated Academy Facility and Other Improvements, O'ahu	To finance construction for approximately ten general classrooms, an Integrated Academy Facility, and other improvements.	\$23,060,000.00	\$23,060,000.00	September 2024
UOH	Windward Community College, O'ahu	The funds will be used to build classroom space and laboratory space for the Agripharmatech Program at WCC.	\$3,000,000.00	\$3,000,000.00	December 2025