

EXECUTIVE CHAMBERS

HONOLULU

DAVID Y. IGE GOVERNOR

March 8, 2022

The Honorable Ronald D. Kouchi President of the Senate and Members of the Senate Thirty-First State Legislature State Capitol, Room 409 Honolulu, Hawai'i 96813 The Honorable Scott K. Saiki Speaker and Members of the House of Representatives Thirty-First State Legislature State Capitol, Room 431 Honolulu, Hawai'i 96813

Aloha Senate President Kouchi, Speaker Saiki, and Members of the Legislature:

I am pleased to announce that my administration released funding for the attached Capital Improvement Projects (CIP) in February 2022.

Mahalo for your work on behalf of the residents of your districts to secure these funds. Projects such as these are critical components of the public infrastructure and contribute to building a better home for our kūpuna, keiki, and all the residents of Hawai'i.

By working together, we can solve the great challenges of our time, create a more sustainable Hawai'i, and establish the Hawaiian Islands as a place where future generations choose to call home.

With warmest regards,

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David Y. Ige V Governor, State of Hawai'i

Attachment

c: Senate Office Managers House Office Managers

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
TRN	Best Management Practices at Various Locations, O'ahu	To finance land for best management practices at various locations on Oʻahu.	\$100,000.00	\$5,350,000.00	December 2022
TRN	Consolidated Rental Car Facility, Daniel K. Inouye International Airport, Oʻahu	To finance the construction for the consolidated car rental facilities at Daniel K. Inouye International Airport, Oʻahu.	\$3,000,000.00	\$518,501,391.00	March 2022
LBR/OCS	Dynamic Community Solutions, Oʻahu	For construction of Hale 'Āina, a shared, multi-use facility, to support permanent housing for the homeless in Wai'anae.	\$300,000.00	\$512,500.00	December 2022
TRN	Electrical Distributed Generation System, Phase 1, Daniel K. Inouye International Airport, Oʻahu	To finance the construction costs for the electrical distributed generation system, Phase 1 at Daniel K. Inouye International Airport, Oʻahu.	\$5,149,665.00	\$7,170,637.00	September 2020
TRN	Farrington Highway Widening, Kapolei Golf Course to Fort Weaver Road, Oʻahu	To finance land, additional design and additional construction for widening Farrington Highway from Kapolei Golf Course to Fort Weaver Road on Oʻahu.	\$135,000,000.00	\$235,000,000.00	December 2025
TRN	Fort Barrette Road Improvements, Vicinity of Kama'aha Avenue to Vicinity of Farrington Highway, O'ahu	To finance construction for Fort Barrette Road improvements from the vicinity of Kama'aha Avenue to the vicinity of Farrington Highway on O'ahu.	\$1,700,000.00	\$1,700,000.00	March 2023

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
AGS	Hāna Health, Maui	For construction of the Hāna Health Rehabilitation and Support Center.	\$250,000.00	\$5,200,000.00	December 2023
TRN	Highway Safety Improvement Program, Statewide	To finance additional land, design and construction for the Highway Safety Improvement Program, Statewide.	\$1,500,000.00	\$26,540,000.00	Various
TRN	Installation of Wastewater and Water Treatment Systems, Statewide	To finance construction costs for the installation of wastewater and water treatment systems, statewide.	\$400,000.00	\$23,900,000.00	April 2023
TRN	Interstate Route H-3, Finish Work and Mitigation, Junction at H-1 to Kāne'ohe Marine Corps Air Station (KMCAS), Oʻahu	To finance additional design for Interstate Route H-3, Finish Work and Mitigation, Junction at H-1 to KMCAS on Oʻahu.	\$237,000.00	\$18,492,000.00	Various
EDN	Kaʻimiloa Elementary School, Fire Lane, Field and Campus Improvements, Oʻahu	To finance construction for fire lane improvements at Ka'imiloa Elementary School.	\$210,000.00	\$210,000.00	February 2025
AGR	Kalaeloa Harvesting Facility, Oʻahu	To finance the installation of photovoltaic panels and related infrastructure work at the Kalaeloa Harvesting Facility on Oʻahu.	\$4,000,000.00	\$5,000,000.00	October 2023

Exp. Dept.	Name of Project	Brief Description	Amount Released	<u>Total Project Cost</u>	Est. Completion
TRN	Kamehameha Highway, Kaipapa'u Stream Bridge Replacement, O'ahu	To finance additional land acquisition for replacement of the Kaipapa'u Stream Bridge along Kamehameha Highway on Oʻahu.	\$540,000.00	\$29,988,248.00	May 2024
TRN	Kamehameha Highway, Waiāhole Bridge Replacement, Oʻahu	To finance additional land acquisition, additional design, and construction for the replacement of Waiāhole Stream Bridge along Kamehameha Highway on Oʻahu.	\$9,500,000.00	\$37,498,706.00	February 2024
LBR/OCS	Kōkua Kalihi Valley Comprehensive Family Services, Oʻahu	For design and construction for a land-based cultural arts and educational center, Hale Lauele, at the Kalihi Valley Nature Preserve.	\$350,000.00	\$1,917,000.00	December 2024
TRN	Kūhiō Highway Emergency Shoreline Mitigation, Vicinity of Wailua Beach, March 2021, Kauaʻi	To finance design and construction for Kūhiō Highway emergency shoreline mitigation in the vicinity of Wailua Beach on Kaua'i.	\$1,150,000.00	\$5,750,000.00	August 2022
TRN	Kūhiō Highway, Wailua River Bridge Permanent Repairs, Kauaʻi	To finance additional construction for permanent Wailua River Bridge along Kūhiō Highway on Kaua'i.	\$8,000,000.00	\$70,000,000.00	December 2023
LNR	Moanalua Gardens Foundation, Inc.	This grant will provide funds for design for the restoration and realignment of Kamananui Valley Road in Moanalua Valley on Oʻahu.	\$300,000.00	\$650,000.00	June 2023

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
TRN	Relocate Runway 3-21, Līhuʻe Airport, Kauaʻi	To finance the design and construction costs to relocate Runway 3-21 at Līhu'e Airport, Kaua'i.	\$3,848,000.00	\$7,353,000.00	June 2024
TRN	Renovation of Department of Health (DOH) Building and Pier 2 Terminal, Honolulu Harbor, Oʻahu	To finance the design funds for the renovation of DOH Building and Pier 2 Terminal, Honolulu Harbor, O'ahu.	\$2,500,000.00	\$2,500,000.00	February 2024
AGS	This consolidated request includes four projects: Public Libraries, Health and Safety and Other Improvements (FB 2019-21), Statewide; Hawai'i State Library, Various Repairs and Improvements, Oʻahu; Kāneʻohe Public Library, Various Upgrades and Renovations, Oʻahu; and Nānākuli Public Library, Shade Structure and Site Improvements, Oʻahu	To revert, reallot and transfer previously allotted construction funds for the Works of Art special fund.	\$185,790.00	Various Projects	Various

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
AGS	This is a consolidated request including six projects: Kekāuluohi Backup Generator, Oʻahu; Lump Sum Maintenance of Existing Facilities, Public Works Division, Statewide; State Capitol Building, Oʻahu (two projects); Kāneʻohe Civic Center, Oʻahu; and Lump Sum Fire Alarms Replacement and Upgrade, Statewide	To revert, reallot and transfer previously allotted construction funds for the Works of Art special fund.	\$321,010.00	Various Projects	Various
EDN	Waialua High and Intermediate, Renovations for STEM Program, Oʻahu	To finance design and construction for facilities renovations at Waialua High and Intermediate School.	\$1,350,000.00	\$1,350,000.00	February 2025
AGS	Waimano Ridge, Building 10, Convert Former Dormitory into Office Space, Oʻahu	This project involves the complete renovation of Building 10 at Waimano Ridge to convert a former dormitory into office space for the Department of Health's Family Health Services Division.	\$6,022,000.00	\$6,743,000.00	November 2023
СОН	Wastewater Management/Treatment Plant Feasibility Study, Pāhoa, Hawaiʻi	To finance a feasibility and cost study for the construction of a wastewater treatment plant in Pāhoa, Hawaiʻi.	\$500,000.00	\$600,000.00	December 2023