

# EXECUTIVE CHAMBERS

HONOLULU

DAVID Y. IGE GOVERNOR

April 6, 2022

The Honorable Ronald D. Kouchi President of the Senate and Members of the Senate Thirty-First State Legislature State Capitol, Room 409 Honolulu, Hawai'i 96813 The Honorable Scott K. Saiki Speaker and Members of the House of Representatives Thirty-First State Legislature State Capitol, Room 431 Honolulu, Hawai'i 96813

Aloha Senate President Kouchi, Speaker Saiki, and Members of the Legislature:

I am pleased to announce that my administration released funding for the attached Capital Improvement Projects (CIP) in March 2022.

Mahalo for your work on behalf of the residents of your districts to secure these funds. Projects such as these are critical components of the public infrastructure and contribute to building a better home for our kūpuna, keiki, and all the residents of Hawai'i.

By working together, we can solve the great challenges of our time, create a more sustainable Hawai'i, and establish the Hawaiian Islands as a place where future generations choose to call home.

With warmest regards,

David Y. Ige

Governor, State of Hawai'i

### Attachment

c: Senate Office Managers House Office Managers

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
TRN	Airport Fence Line Replacement, Daniel K. Inouye International Airport, Oʻahu	To finance the design costs for the fence line replacement at Daniel K. Inouye International Airport, Oʻahu.	\$1,500,000.00	\$1,500,000.00	August 2024
AGS	Department of Defense, Kapa'a Middle School, Bldgs. H and I, Hardening for Hurricane Shelters, Kaua'i	To allot additional construction contingency funds and to transfer funds to the Works of Art special fund.	\$40,000.00	\$1,718,990.00	June 2022
TRN	Guardrail and Shoulder Improvements at Various Locations on State Highways, Maui	To finance land acquisition, design, and construction for guardrail and shoulder improvements at various locations on State highways on Maui.	\$1,293,000.00	\$6,465,000.00	Various
EDN	Hawai'i School for the Deaf and Blind, Playground Equipment, O'ahu	To finance construction to replace the existing playground equipment at the Hawai'i School for the Deaf and Blind.	\$150,000.00	\$150,000.00	February 2025
EDN	Kailua High School, Building T Renovations, Oʻahu	To finance design and construction for improvements to Building T, including new air conditioning units and a concrete walkway.	\$50,000.00	\$300,000.00	March 2023
TRN	Kamehameha Highway, Kaluanui Stream Bridge Replacement, Oʻahu	To finance additional land acquisition and design for replacement of Kaluanui Stream Bridge on Oʻahu.	\$360,000.00	\$2,381,905.00	September 2022

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
TRN	Kamehameha Highway, Rehabilitation of Waipilopilo Stream Bridge, Oʻahu	To finance additional design for the replacement of Waipilopilo Stream Bridge on Kamehameha Highway on Oʻahu.	\$610,000.00	\$2,751,000.00	July 2022
HHSC	Kauaʻi Veterans Memorial Hospital, CT Scanner, Kauaʻi	This project will revert and reallot unused equipment funds for design and construction related to the purchase and installation of a CT scanner machine at Kaua'i Veterans Memorial Hospital, Kaua'i.	\$395,952.00	\$2,635,590.00	February 2023
AGS	Keākealani Building, Hawaiʻi	For design for the renovations and improvements to the Keākealani Building.	\$750,000.00	\$13,350,000.00	October 2024
СОН	Lālāmilo 10-Million Gallon Water Reservoir Pump Storage, Hawaiʻi	To finance the construction of a 10-million-gallon water reservoir for the Lālāmilo water system.	\$8,750,000.00	\$31,500,000.00	TBD
EDN	Lump Sum CIP – Project Completion, Statewide	To finance additional design and construction funds needed to complete various ongoing projects.	\$25,000,000.00	\$25,000,000.00	Various
HHSC	Lump Sum Hawaiʻi Health Systems Corporation – Hawaiʻi Region, Hawaiʻi	This project will provide design and construction funds for the pharmacy expansion project at Kona Community Hospital, Hawaii.	\$974,333.00	\$1,759,333.00	November 2023

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
AGS	Lump Sum Health and Safety, Information and Communication Services Division, Statewide	For purchase and installation of equipment to expand and upgrade the Hawai'i Wireless Interoperability Network, statewide.	\$2,000,000.00	\$2,000,000.00	December 2023
AGS	Maui Community Correctional Center, New Medium Security Housing, Maui	To provide additional construction funds for the new medium security housing unit at Maui Community Correctional Center.	\$1,483,000.00	\$16,359,750.00	April 2023
EDN	McKinley High School, Athletic Complex Improvements, Oʻahu	To finance the design for athletic field improvements at McKinley High School.	\$4,730,000.00	\$23,230,000.00	March 2025
AGS	Miscellaneous Health, Safety, Code, and Other Requirements, Statewide	To allot additional design and construction funds for waterproofing repairs and other improvements to the basement at the Department of Agriculture's King Street facility.	\$478,000.00	\$925,000.00	June 2023
HHSC	Samuel Mahelona Memorial Hospital (SMMH), CT Scanner, Kauaʻi	This project will revert and reallot unused equipment funds for design and construction related to the purchase and installation of a CT scan machine at Samuel Mahelona Memorial Hospital, Kaua'i.	\$454,982.00	\$2,750,884.00	February 2023

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
LNR	Sand Island State Park Improvements, Oʻahu	Release of funds for remediation and hazard mitigation of shoreline areas at Sand Island State Recreation Area on Oʻahu.	\$2,500,000.00	\$2,500,000.00	December 2027
AGS	Stadium Development District (SDD)	For construction of a new Aloha Stadium on Oʻahu.	\$10,000,000.00	\$350,000,000.00	TBD
UOH	State Transit-Oriented Development (TOD) Planning, Statewide	To provide planning funds to develop and update the Urban Design Plan to support UH West O'ahu's long-range development plan and the City's East Kapolei neighborhood special district zoning efforts to align with the campus's vision and goals for transit-oriented development at UH West O'ahu.	\$125,000.00	\$125,000.00	December 2023
TRN	Terminal 2 Improvements, Daniel K. Inouye International Airport, Oʻahu	To finance the design of Terminal 2 improvements at Daniel K. Inouye International Airport, Oʻahu.	\$9,000,000.00	\$9,000,000.00	March 2024
TRN	Terminal 2 Ticket Lobby Improvements, Daniel K. Inouye International Airport, Oʻahu	To finance the design of Terminal 2 ticket lobby improvements at Daniel K. Inouye International Airport, Oʻahu.	\$3,000,000.00	\$3,000,000.00	September 2023
TRN	Ticket Lobby Improvements, Kahului Airport, Maui	To finance the design of ticket lobby improvements at Kahului Airport, Maui.	\$3,000,000.00	\$3,000,000.00	September 2023

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
EDN	Various Schools, Statewide, Lump Sum — OITS	To finance the construction and equipment for new bell and public address systems for various schools statewide.	\$5,000,000.00	\$5,000,000.00	Various
EDN	Wai'anae High School, Track and Field Improvements, O'ahu	To finance design and construction of a rubberized all-weather track and field at Wai'anae High School.	\$4,000,000.00	\$7,697,500.00	April 2023
TRN	West Ramp Demolition and Lease Lots, Hilo International Airport, Hawai'i	To finance the construction costs for West Ramp Demolition and Lease Lots at Hilo International Airport, Hawai'i.	\$750,000.00	\$10,627,579.00	June 2022
TRN	West Ramp Demolition and Lease Lots, Hilo International Airport, Hawai'i	To finance the construction costs for West Ramp Demolition and Lease Lots at Hilo International Airport, Hawai'i.	\$3,750,000.00	\$14,377,579.00	June 2022