

### EXECUTIVE CHAMBERS

HONOLULU

DAVID Y. IGE GOVERNOR

July 5, 2022

The Honorable Ronald D. Kouchi President of the Senate and Members of the Senate Thirty-First State Legislature State Capitol, Room 409 Honolulu, Hawai'i 96813 The Honorable Scott K. Saiki Speaker and Members of the House of Representatives Thirty-First State Legislature State Capitol, Room 431 Honolulu, Hawai'i 96813

Aloha Senate President Kouchi, Speaker Saiki, and Members of the Legislature:

I am pleased to announce that my administration released funding for the attached Capital Improvement Projects (CIP) in June 2022.

Mahalo for your work on behalf of the residents of your districts to secure these funds. Projects such as these are critical components of the public infrastructure and contribute to building a better home for our kūpuna, keiki, and all the residents of Hawai'i.

By working together, we can solve the great challenges of our time, create a more sustainable Hawai'i, and establish the Hawaiian Islands as a place where future generations choose to call home.

With warmest regards,

David Y. Ige

Governor, State of Hawai'i

#### Attachment

c: Senate Office Managers House Office Managers

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
TRN	ADA and Pedestrian Improvements at Various Locations, Statewide	To finance additional design and construction for ADA and pedestrian improvements at various locations statewide.	\$5,700,000.00	\$38,750,000.00	Various
EDN	'Āhuimanu Elementary School, ADA Improvements, Oʻahu	To finance design and construction for improvements at 'Āhuimanu Elementary School to comply with current ADA standards.	\$750,000.00	\$2,250,000.00	July 2023
EDN	Ala Wai Elementary School, Campus Electrical System Upgrade, Oʻahu	To finance design and construction for electrical upgrades at Ala Wai Elementary School.	\$240,000.00	\$1,500,000.00	December 2022
EDN	Ala Wai Elementary School, Covered Playcourt, Oʻahu	To finance design and construction for a covered playcourt for Ala Wai Elementary School.	\$300,000.00	\$5,324,000.00	July 2024
TRN	Apron Improvements, Ellison Onizuka Kona International Airport at Keāhole, Hawai'i	To finance the construction of apron improvements at Ellison Onizuka Kona International Airport at Keāhole, Hawaiʻi.	\$705,000.00	\$705,000.00	October 2023
EDN	Baldwin High School, Girls Athletic Locker Room, Maui	To finance design for a girls athletic locker room at Baldwin High School.	\$600,000.00	\$1,400,000.00	TBD
TRN	Biometric Facial Recognition System, Daniel K. Inouye International Airport, Oʻahu	To finance the construction of a biometric facial recognition system at Daniel K. Inouye International Airport, Oʻahu.	\$15,000,000.00	\$16,500,000.00	September 2023

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
EDN	Blanche Pope Elementary School, New HLIP & Pre-K Classroom Building, Oʻahu	To finance design for a new building to provide additional classroom space for the school's expanding Hawaiian Language Immersion Program (HLIP) and prekindergarten (Pre-K) program.	\$850,000.00	\$850,000.00	January 2023
TRN	Closeout of Highway Projects, Statewide	To finance additional land acquisition for closeout of Highway projects statewide.	\$1,500,000.00	\$13,005,000.00	September 2028
TRN	Demolition of Pier 2 Shed, Water Tank/Tower, Quonset Hut, and Infrastructure Improvements, Hilo Harbor, Hawai'i	To finance additional construction funds for demolishing the water tower, Hilo Harbor, Hawai'i.	\$4,500,000.00	\$11,500,000.00	December 2023
EDN	Dole Middle School, Covered Learning Center, Oʻahu	To finance design and construction to build a covered, open-air learning area and upgrade the school cafeteria.	\$2,000,000.00	\$2,000,000.00	December 2024
EDN	'Ele'ele Elementary School, Kaua'i	To finance design and construction for installation of air conditioning at 'Ele'ele Elementary School.	\$1,500,000.00	\$1,500,000.00	May 2023
TRN	Facilitate Safety Risk Management, Statewide	To finance the design to facilitate safety risk management, statewide.	\$2,000,000.00	\$2,000,000.00	May 2025

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
TRN	Federal Inspection Services Building, Ellison Onizuka Kona International Airport at Keāhole, Hawaiʻi	To finance the design and construction of a new Federal Inspection Services Building at Ellison Onizuka Kona International Airport at Keāhole, Hawai'i.	\$8,220,000.00	\$79,309,653.00	December 2023
EDN	Fern Elementary School, Campus Fire Alarm, Oʻahu	To finance the design and construction to upgrade the fire alarm system at Fern Elementary School.	\$207,000.00	\$1,570,000.00	August 2022
TRN	Fort Barrette Road Improvements, Vicinity of Kama'aha Avenue to Vicinity of Farrington Highway, Oʻahu	To finance additional construction for Fort Barrette improvements from the vicinity of Kama'aha Avenue to the vicinity of Farrington Highway on O'ahu.	\$1,300,000.00	\$3,000,000.00	March 2023
AGS	Hawai'i State Hospital, Building B (Kitchen), Ventilation and Other Improvements, Oʻahu	This project involves the design and construction to improve the kitchen ventilation at Building B on the campus of the Hawai'i State Hospital on Oʻahu.	\$164,400.00	\$600,000.00	November 2024
HHL	Hawaiian Home Lands Lot Development, Hawai'i	Release of funds for design for site improvements at the Kaumana Homestead Subdivision in Hilo, Hawai'i.	\$450,000.00	\$586,000.00	June 2023

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
EDN	Heʻeia Elementary School, Upgrade Fire Alarm, Oʻahu	To finance the design and construction to upgrade the fire alarm system at He'eia Elementary School.	\$61,000.00	\$372,000.00	August 2022
TRN	Highway Safety Improvement Program, Statewide	To finance additional design and construction for the Highway Safety Improvement Program,	\$8,200,000.00	\$90,540,000.00	Various
TRN	Highways Division Materials Testing and Research Facility Renovation, Phase 2, Statewide	To finance land acquisition and design for phase 2 of the Highways Division Materials Testing and Research Facility on Oʻahu.	\$850,000.00	\$850,000.00	January 2024
TRN	Install Taxiway Hold Lights, Daniel K. Inouye International Airport, Oʻahu	To finance construction costs of installing taxiway hold lights at Daniel K. Inouye International Airport, Oʻahu.	\$30,000.00	\$2,437,272.00	July 2022
EDN	Kahalu'u Elementary School, Bldg. A Renovate Bathrooms, Oʻahu	To finance the construction to renovate the student restrooms and faculty restrooms, as funding will allow.	\$550,000.00	\$550,000.00	July 2023
EDN	Kahaluʻu Elementary School, Campus Fire Alarm Upgrade, Oʻahu	To finance the design and construction to upgrade the fire alarm system at Kahaluʻu Elementary School.	\$76,000.00	\$486,000.00	August 2022

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
AGR	Kahuku Agricultural Park Miscellaneous Improvements, Oʻahu	To allot \$100,000 in plans and \$200,000 in design; and revert and reallot \$180,000 from construction into design to finance improvements to the Kahuku Agricultural Park.	\$480,000.00	\$3,300,000.00	June 2024
AGS	Kamāʻuleʻule Building (DOH Laboratory), Air Handlers Replacement and Improvements, Oʻahu	This project involves the design and construction to replace and improve the air conditioning system air handling units at the Kamā'ule'ule Building on O'ahu.	\$772,000.00	\$9,054,000.00	June 2026
LNR	Kawaihae North Small Boat Harbor, Hawaiʻi	Release of funds to complete the design for breakwater structure improvements at Kawaihae North Small Boat Harbor in Waikōloa, Hawai'i.	\$150,000.00	\$6,550,000.00	March 2023
AGS	Keaʻau Mountain View Public Library, Hawaiʻi	To finance design and construction for a new Kea'au and Mountain View Public Library.	\$1,546,500.00	\$17,000,000.00	December 2026
EDN	Laupāhoehoe Community Public Charter School, Photovoltaic, Hawaiʻi	To finance design and construction for a photovoltaic system at Laupāhoehoe Community Public Charter School.	\$580,000.00	\$580,000.00	February 2025

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
TRN	Leeward Bikeway, Philippine Sea Road to Waipahu Depot Street, Oʻahu	To finance additional design for Leeward Bikeway from Philippine Sea Road to Waipahu Depot Street on Oʻahu.	\$400,000.00	\$21,470,500.00	June 2023
AGR	Lower Hāmākua Ditch Watershed Project, Hawai'i	To finance improvements to the Lower Hāmākua Ditch Irrigation System.	\$814,000.00	\$8,764,000.00	September 2023
EDN	Lump Sum CIP – Program Completion, Statewide	To finance additional funds needed to complete the design, construction and equipment phases for various ongoing projects.	\$2,000,000.00	\$38,000,000.00	Various
HHSC	Lump Sum Hawai'i Health Systems Corporation, Improvements and Renovations, Oʻahu	This project will revert unspent construction funds from the gutter replacement project at Maluhia Hospital and provide equipment funds to replace the water and ice dispensers and reach-in refrigerators in the Dietary Department at Maluhia, Oʻahu.	\$43,000.00	\$43,000.00	December 2022
HHSC	Lump Sum Hawai'i Health Systems Corporation, Improvements and Renovations, Oʻahu	This project will revert unspent design funds and provide additional construction funds to upgrade the second-floor air conditioning system at Maluhia, Oʻahu.	\$73,551.00	\$988,928.00	June 2023

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
HHSC	Lump Sum Hawai'i Health Systems Corporation, Improvements and Renovations, O'ahu	This project will provide construction funds to replace the fire doors at Lē'ahi Hospital, O'ahu.	\$280,500.00	\$280,500.00	June 2023
HHSC	Lump Sum Hawai'i Health Systems Corporation, Improvements and Renovations, O'ahu	This project will provide additional construction funds to upgrade the air conditioning systems at Lē'ahi Hospital, O'ahu.	\$89,511.00	\$969,511.00	January 2023
HHSC	Lump Sum Hawai'i Health Systems Corporation, Improvements and Renovations, O'ahu	This project will provide additional construction and equipment funds for the replacement of the heat pumps at Lē'ahi Hospital, O'ahu.	\$135,314.00	\$259,864.00	December 2022
HHSC	Lump Sum Hawai'i Health Systems Corporation, Improvements, and Renovations, Statewide	This project will provide additional design funds for the relocation of the Dietary Department at Lē'ahi Hospital, O'ahu.	\$91,475.00	\$991,475.00	June 2022
HHSC	Lump Sum Kahuku Medical Center, Improvements and Renovations, Oʻahu	This project will provide additional equipment funds for the oxygen generating system project at Kahuku Medical Center, Oʻahu.	\$18,979.00	\$215,753.00	December 2022

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
HMS/HPHA	Lump Sum Public Housing Development, Improvements, and Renovations, Statewide	To revert and reallot from design to construction for water heating system replacements and upgrades, improvements to meet Americans with Disabilities Act compliance requirements, electrical system replacements and upgrades, health and safety mitigation improvements, and other public housing improvements and renovations.	\$235,000.00	\$5,135,000.00	Various
HMS/HPHA	Lump Sum Public Housing Development, Improvements, and Renovations, Statewide	To revert and reallot from design to construction for building and site improvements, roof replacements, electrical system replacements and upgrades, improvements to meet Americans with Disabilities Act compliance requirements, health and safety mitigation improvements, and other public housing improvements and renovations.	\$1,766,646.00	\$20,000,000.00	Various
HHL	Lump Sum R&M – Hawaiian Home Lands Existing Infrastructure, Statewide	Revert, transfer, and reallot funds for traffic calming measures in Nānākuli Valley on Oʻahu.	\$425,810.00	\$1,000,000.00	March 2023
HHL	Lump Sum R&M – Hawaiian Home Lands Existing Infrastructure, Statewide	Release of funds for drainage channel, access road, and fence improvements at Waiokeola Stream in Waimānalo, Oʻahu.	\$998,673.00	\$2,437,573.00	October 2022

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
TRN	Maintenance Shed Improvements, Kawaihae Harbor, Hawaiʻi	To finance additional construction for Maintenance Shed Improvements, Kawaihae Harbor, Hawaiʻi.	\$3,000,000.00	\$5,500,000.00	September 2023
TRN	Maui District Baseyard Office Expansion and Renovation, Maui	To finance additional construction for the Maui District Baseyard Office expansion and renovation on Maui.	\$4,000,000.00	\$9,700,000.00	July 2023
EDN	Maui Waena Intermediate School, A/C for Heat Abatement, Maui	To finance construction for an air conditioning system to cool Maui Waena Intermediate School.	\$1,250,000.00	\$1,250,000.00	April 2023
EDN	Moanalua High School, Girls Athletic Locker Rooms and Other Facilities, Oʻahu	To finance design for a girls athletic locker room at Moanalua High School.	\$750,000.00	\$750,000.00	April 2022
EDN	Nānākuli High and Intermediate School, Performing Arts Center Auditorium, Oʻahu	To finance design for a new performing arts center auditorium at Nānākuli High and Intermediate School.	\$2,000,000.00	\$2,000,000.00	November 2022
LNR	Pālamanui Forest Conservation, Hawaiʻi	Release and allotment of funds for ungulate-proof fencing to protect native species in Pālamanui Forest.	\$60,000.00	\$60,000.00	June 2024
EDN	Pearl City High School, Replace Gym Bleachers, Oʻahu	To finance construction to install motorized bleacher seating which will be ADA-compliant.	\$950,000.00	\$950,000.00	July 2023

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
AGS	Public Facilities and Sites, Statewide, Improvements and Maintenance under Lump Sum Maintenance of Existing Facilities, Public Works Division, Statewide.	For construction for the Improvements and Maintenance for 2019-2021 sub-project.	\$1,900,000.00	\$4,344,598.00	Various
BED	Puna District Regional Library, Hawaiʻi	To finance plans for a new regional library located in the Puna District of Hawai'i.	\$350,000.00	\$1,000,000.00	January 2024
HHL	R&M – Hawaiian Home Lands Existing Infrastructure, Maui	Release of funds for design for repair and maintenance of archaeological preservation areas at Kēōkea–Waiohuli in Makawao, Maui.	\$900,000.00	\$1,000,000.00	August 2024
TRN	Rail Line Highway Improvements, Oʻahu	To finance additional construction for rail line highway improvements on Oʻahu.	\$13,000,000.00	\$80,000,000.00	Various
TRN	Resurface Runway 2-20, Kahului Airport, Maui	To finance the construction of Runway 2-20 resurfacing, Kahului Airport, Maui.	\$12,005,000.00	\$12,005,000.00	October 2023
TRN	Roadway Improvements and Consolidated Rental Car Facility, Kahului Airport, Maui	To finance the design of roadway improvements and rental car facility at Kahului Airport on Maui.	\$1,000,000.00	\$377,631,600.00	January 2021

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
TRN	Roadway/Terminal Signage Improvements, Daniel K. Inouye International Airport, Oʻahu	To finance additional construction costs for roadway/terminal signage improvements at Daniel K. Inouye International Airport, Oʻahu.	\$1,500,000.00	\$44,800,000.00	June 2022
TRN	Runway 2-20 Improvements, Kahului Airport, Maui	To finance the construction costs of Runway 2-20 Improvements, Kahului Airport, Maui.	\$1,990,000.00	\$26,010,000.00	December 2023
TRN	South Ramp Taxiway and Ramp Improvements, Ellison Onizuka Kona International Airport at Keāhole, Hawaiʻi	To finance the additional construction costs for south ramp taxiway and ramp improvements at Ellison Onizuka Kona International Airport at Keāhole, Hawai'i.	\$100,000.00	\$19,229,685.00	October 2022
TRN	South Ramp Video Monitoring Access Control (VMAC) Systems, Daniel K. Inouye International Airport, Oʻahu	To finance the design costs for south ramp video monitoring access control systems at Daniel K. Inouye International Airport, Oʻahu.	\$1,800,000.00	\$1,800,000.00	October 2023
AGS	State Finance System (Hawai'i Modernization Initiative), Statewide	To revert and reallot funds from construction to plans to cover added costs for the Uniform Chart of Accounts (UCOA).	\$246,714.00	\$496,714.00	June 2024
TRN	Utility System Improvements, Kalaeloa Airport, Oʻahu	To finance the additional design of utility system improvements at Kalaeloa Airport, Oʻahu.	\$120,800.00	\$758,800.00	May 2022

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
EDN	Various Schools, Statewide, Lump Sum CIP – Health and Safety	To finance design and construction for school repairs and maintenance statewide.	\$10,000,000.00	\$30,000,000.00	Various
EDN	Various Schools, Statewide, Lump Sum CIP – Repair and Maintenance	Revert funds from taxable funds from construction cost elements and transfer funds to tax-exempt construction cost elements.	\$15,366.30	\$217,700,000.00	Various
TRN	Various Sewer Improvements, Daniel K. Inouye International Airport, Oʻahu	To finance the design costs for various sewer improvements at Daniel K. Inouye International Airport, Oʻahu.	\$1,200,000.00	\$1,200,000.00	July 2024
EDN	Wahiawā Elementary School, Architectural Barrier Removal, Oʻahu	To finance design and construction for improvements at Wahiawā Elementary School to comply with current ADA standards.	\$2,500,000.00	\$2,770,000.00	August 2024
EDN	Wai'anae Coast Swimming Pool Project, Swimming Pool and Multi-Purpose Building, O'ahu	To finance design for a feasibility study and due diligence effort for a swimming pool and multi-purpose building at Wai'anae High School.	\$250,000.00	\$250,000.00	April 2022
EDN	Waihe'e Elementary School, Playground Equipment, Maui	To finance construction to remove and replace the school's existing playground equipment and surfacing.	\$150,000.00	\$150,000.00	October 2023

Exp. Dept.	Name of Project	Brief Description	Amount Released	Total Project Cost	Est. Completion
EDN	Wailuku Elementary School, ADA Transition, Maui	To finance design for improvements at Wailuku Elementary School to comply with current ADA standards.	\$270,000.00	\$270,000.00	February 2022
HHL	Waimānalo Flood Control Channel Improvements, Waimānalo, Oʻahu	Release of funds to repair and improve the Waimānalo Flood Control Channel on Oʻahu.	\$1,080,000.00	\$2,713,524.00	March 2024
HHL	Waimānalo Flood Control Channel Improvements, Waimānalo, Oʻahu	Release of funds to repair and improve the Waimānalo Flood Control Channel on Oʻahu.	\$1,283,524.00	\$2,713,524.00	March 2024
AGR	Waimānalo Irrigation System Improvements, Oʻahu	To finance improvements to the Waimānalo Irrigation System on Oʻahu.	\$1,103,000.00	\$5,803,000.00	December 2023
AGS	Waimano Ridge, Building 10, Convert Former Dormitory into Office Space, Oʻahu	This project involves the complete renovation of Building 10 at Waimano Ridge to convert a former dormitory into office space for the Department of Health's Family Health Services Division (FHSD).	\$46,000.00	\$6,816,050.00	October 2023
CCH	Waipi'o Point Access Road, Multi-Modal Safety Improvements, Oʻahu	To finance construction for Waipi'o Point Access Road, Multi-Modal Safety Improvements on O'ahu.	\$1,000,000.00	\$2,500,000.00	March 2025