



EXECUTIVE CHAMBERS  
KE KE'ENA O KE KIA'ĀINA

DAVID Y. IGE  
GOVERNOR  
KE KIA'ĀINA

November 5, 2022

The Honorable Ronald D. Kouchi  
President of the Senate  
and Members of the Senate  
Thirty-First State Legislature  
State Capitol, Room 409  
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki  
Speaker and Members of the  
House of Representatives  
Thirty-First State Legislature  
State Capitol, Room 431  
Honolulu, Hawai'i 96813

Aloha Senate President Kouchi, Speaker Saiki, and Members of the Legislature:

I am pleased to announce that my administration released funding for the attached Capital Improvement Projects (CIP) in September and October 2022.

Mahalo for your work on behalf of the residents of your districts to secure these funds. Projects such as these are critical components of the public infrastructure and contribute to building a better home for our kūpuna, keiki, and all the residents of Hawai'i.

By working together, we can solve the great challenges of our time, create a more sustainable Hawai'i, and establish the Hawaiian Islands as a place where future generations choose to call home.

With warmest regards,

David Y. Ige  
Governor, State of Hawai'i

Attachment

c: Senate Office Managers  
House Office Managers

## Capital Improvement Project Release Funds

9/1/2022 – 9/30/2022

<u>Exp. Dept.</u>	<u>Name of Project</u>	<u>Brief Description</u>	<u>Amount Released</u>	<u>Total Project Cost</u>	<u>Est. Completion</u>
TRN	Airport Control Tower, Kalaeloa Airport, O'ahu	To finance the construction costs to renovate the airport control tower at Kalaeloa Airport, O'ahu.	\$1,800,000.00	\$2,800,000.00	June 2023
TRN	Airports Division Capital Improvement Program Project Staff Costs, Phase 14, Statewide	To finance the planning, design and construction costs for Airports Division Capital Improvement Program Project Staff Costs, Statewide.	\$4,585,000.00	\$9,170,000.00	June 2023
TRN	Apron Light Replacement, Kahului Airport, Maui and Lāna'i Airport, Lāna'i	To replace the design costs for apron light replacement at Kahului Airport, Maui; and Lāna'i Airport, Lāna'i.	\$3,000,000.00	\$3,000,000.00	March 2025
LNR	Demolition and Removal of Existing Improvements, Hilo, Hawai'i	Release of funds for plans and design to demolish and remove existing unusable structures at the site of former Uncle Billy's Hilo Bay Hotel.	\$1,000,000.00	\$1,000,000.00	June 2023
LNR	East Kapolei Transit-Oriented Development Master Plan, O'ahu	Release of funds for plans for conceptual urban design schemes for DLNR's East Kapolei Lands.	\$300,000.00	\$300,000.00	June 2023
AGS	Hālawā Correctional Facility, Replacement of Underground Fuel Storage Tank, O'ahu	To provide funds to replace the underground fuel storage tank with an above ground tank at the Hālawā Correctional Facility.	\$150,000.00	\$790,400.00	June 2024

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LNR	Hawai'i District Land Office Renovation, Hawai'i	Release of funds for construction for renovations to increase office space for the Hawai'i District Land Office.	\$3,500,000.00	\$3,930,000.00	June 2024
AGS	Hawai'i Emergency Management Agency, Warning Sirens, Statewide	To provide for the removal, replacement and installation of Disaster Warning and Communication Devices,	\$2,500,000.00	\$3,258,046.00	Various
TRN	Inbound Baggage Handling System Improvements, Kahului Airport, Maui	To finance the additional construction costs to improve the inbound baggage handling system at Kahului Airport, Maui.	\$1,007,800.00	\$16,634,100.00	November 2022
TRN	Interisland Terminal Mauka Extension, Daniel K. Inouye International Airport, O'ahu	To finance the construction management for Mauka Concourse improvements at Daniel K. Inouye International Airport, O'ahu.	\$1,000,000.00	\$461,100,000.00	June 2023
HHSC	Kahuku Medical Center, Replace Hot Water Heaters, O'ahu	This project will provide construction funds to update and replace three hot water heaters at the Kahuku Medical Center, O'ahu.	\$100,000.00	\$100,000.00	March 2023
EDN	King Kekaulike High School, Black Box Theater, Maui	To finance design and construction for a new black box theater at King Kekaulike High School.	\$15,000,000.00	\$15,000,000.00	February 2025

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EDN	Kōloa Elementary School, School Improvements, Kauaʻi	To finance design and construction for school improvements at Kōloa Elementary School.	\$932,000.00	\$932,000.00	February 2025
EDN	Lahaina Intermediate School, Playcourt Resurfacing and Improvements, Maui	To finance construction to repair and resurface the playcourt at Lahaina Intermediate School.	\$900,000.00	\$900,000.00	February 2025
EDN	Lump Sum CIP – Project Completion, Statewide	To finance additional design, construction and equipment funds needed to complete various ongoing projects.	\$30,000,000.00	\$30,000,000.00	Various
EDN	Lump Sum CIP – Project Completion, Statewide	To finance additional construction funds needed to complete various ongoing projects.	\$8,000,000.00	\$25,000,000.00	Various
HHSC	Lump Sum Hawaiʻi Health Systems Corporation – Kauaʻi Region, Kauaʻi	This project will provide additional design and construction funds to complete the replacement and upgrade of the electrical system at the Samuel Mahelona Memorial Hospital, Kauaʻi.	\$960,534.00	\$2,360,534.00	July 2023
HHSC	Lump Sum Hawaiʻi Health Systems Corporation – Kauaʻi Region, Kauai; and Kauaʻi Veterans Memorial Hospital, Additional Funding for Signage, Kauaʻi	To provide additional design and construction funds for the Phase II Signage Replacement project at the Kauaʻi Veterans Memorial Hospital, Kauaʻi.	\$241,710.00	\$366,710.00	November 2023

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HHSC	Lump Sum Hawai'i Health Systems Corporation, Improvements and Renovations, Kaua'i	This project will provide construction funds to upgrade and replace the air conditioning system of the outpatient clinic at the Samuel Mahelona Memorial Hospital campus, Kaua'i.	\$50,500.00	\$50,500.00	August 2023
AGS	New Housing and Related Improvements, Furniture and Equipment, Women's Community Correctional Center, O'ahu	To provide equipment funds for the new housing at Women's Community Correctional Center, O'ahu.	\$529,000.00	\$529,000.00	November 2023
AGS	Planning for a New Facility, O'ahu Community Correctional Center, O'ahu	To provide land funds for the proposed facility for the O'ahu Community Correctional Center.	\$55,000.00	\$4,724,631.85	June 2023
AGS	PSD Sheriff Division Relocation, Keawe Station to Kalanimoku Building, O'ahu	To provide funds to relocate PSD Sheriff Division from Keawe Station to Kalanimoku Building, O'ahu.	\$6,000,000.00	\$6,000,000.00	TBD
TRN	Traffic Signal Modernization, Various Locations, Statewide	To finance additional construction for traffic signal modernization at various locations statewide.	\$5,100,000.00	\$32,739,250.00	Various
BED	Waiāhole Water System Improvements, Kunia, O'ahu	This project will provide construction funds to construct an irrigation ditch and a backup well for improvements to the Waiāhole Water System in Kunia, O'ahu.	\$5,000,000.00	\$13,000,000.00	January 2025

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LNR	Waikīkī Master Plan Improvements, O'ahu	Release of funds for construction for improvements to the Halekūlani and Fort DeRussy sectors of Waikīkī Beach on O'ahu.	\$11,500,000.00	\$12,000,000.00	December 2024
LNR	Waimea Deep Monitor Well, Hawai'i	Release of funds for development of a deep monitor well to track groundwater resources in Waimea, Hawai'i.	\$2,000,000.00	\$2,000,000.00	June 2024
AGR	Waimea Irrigation System Improvements, Hawai'i	To finance improvements to the Waimea Irrigation System on Hawai'i.	\$500,000.00	\$3,040,000.00	December 2023

## Capital Improvement Project Release Funds

10/1/2022 – 10/31/2022

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LNR	Ala Wai Small Boat Harbor, O'ahu	Release of funds to replace floating docks and finger piers at Ala Wai Small Boat Harbor on O'ahu.	\$3,040,000.00	\$3,040,000.00	June 2024
BED	Cash Infusion for Rental Housing Revolving Fund for DHHL Affordable Housing, O'ahu	This project will provide a cash infusion into the Rental Housing Revolving Fund to finance the development and construction of the Department of Hawaiian Home Lands' property at 820 Isenberg Street in Honolulu, O'ahu.	\$41,500,000.00	\$41,500,000.00	N/A
UOH	CCs, Leeward CC Fascias, O'ahu	To finance the installation of new fascia panels for existing facilities at Leeward Community College.	\$6,500,000.00	\$6,500,000.00	January 2027
BED	Crosswalk Improvements Near Kolowalu Park, O'ahu	This project will provide plans, design, and construction funds for crosswalk and safety improvements near Kolowalu Park in Kaka'ako, O'ahu.	\$1,000,000.00	\$1,000,000.00	June 2023
UOH	CTAHR, Waiākea Research Station, Hawai'i	The funds will be used for major repairs and/or demolition to existing structures at the Waiākea Research Station on Hawai'i Island.	\$6,900,000.00	\$6,900,000.00	September 2027
AGS	Department of Public Safety, Various Projects for FY 2022-2023, Statewide	To provide funds for various projects in PSD Statewide Facilities.	\$16,069,800.00	\$16,069,800.00	Various

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BED	Development to Access Deep Layer Aquifers to Supply Freshwater in West Hawai'i, Hawai'i	This project will provide plans funds for develop to access deep layer aquifers to supply freshwater on the western side of the Big Island of Hawai'i.	\$500,000.00	\$500,000.00	June 2023
TRN	'Ewa and Diamond Head Concourse 2nd and 3rd Level Roadway Improvements, Daniel K. Inouye International Airport, O'ahu	To finance the construction of 'Ewa and Diamond Head Concourse 2nd and 3rd Level Roadway Improvements, Daniel K. Inouye International Airport, O'ahu.	\$25,000,000.00	\$30,500,000.00	October 2024
EDN	'Ewa Elementary, Various R&M Improvements, O'ahu	To finance construction for various repair and maintenance needs at 'Ewa Elementary School.	\$2,319,000.00	\$2,342,190.00	August 2023
EDN	Farrington High School, Campus Improvements, Phase 2, O'ahu	To finance construction to provide the school with new PE locker rooms, gymnasium, band, orchestra and choral rooms, fitness and weight training facilities, and four general classrooms.	\$58,000,000.00	\$62,000,000.00	January 2026
TRN	Freeway Management System, O'ahu	To finance additional design for the Freeway Management Systems on O'ahu.	\$900,000.00	\$14,832,250.00	Various



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10/1/2022 – 10/31/2022

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AGS	Hawai'i State Hospital, Water System Improvements and Related Work, O'ahu	This project involves the upgrade of the existing water supply that serves the Hawai'i State Hospital campus to add water storage capacity and water line pressure to support the fire suppression system campus-wide.	\$5,300,000.00	\$5,300,000.00	September 2026
HHSC	Kahuku Medical Center, Expand Oxygen Generating Room, O'ahu	This project will provide construction funds to expand the oxygen generating room at the Kahuku Medical Center, O'ahu.	\$100,000.00	\$315,753.00	March 2023
TRN	Kamehameha Highway Realignment at Laniākea Beach Road, O'ahu	To finance land acquisition, design and construction for realignment of Kamehameha Highway at Laniākea Beach Road on O'ahu.	\$15,100,000.00	\$19,524,039.00	December 2024
AGS	Kāne'ohe Public Library – Various Upgrades and Renovations	To finance design and construction of various improvements including a meeting room, bathrooms, fire alarm improvements and lighting improvements.	\$624,000.00	\$3,810,000.00	January 2024
EDN	Ke Kula 'O 'Ehunuikaimalino, Land Acquisition, Hawai'i	To finance land acquisition to expand the school campus and design and construction funds to initiate improvements that may include site work and fencing or a new portable classroom.	\$2,000,000.00	\$2,020,000.00	June 2024

**Capital Improvement Project Release Funds**

10/1/2022 – 10/31/2022

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EDN	Lump Sum CIP – Compliance, Various Schools, Statewide	To finance design and construction to support ongoing and planned ADA and gender equity improvement projects.	\$3,000,000.00	\$3,000,000.00	Various
UOH	Makai Research Pier, O'ahu	The funds will be used for major repairs and improvements at the Makai Research Pier.	\$750,000.00	\$6,300,000.00	June 2026
TRN	Modernization Program – Harbors Division Capital Improvement Program (CIP) Staff Cost, Statewide	To finance CIP project-funded staff positions needed to implement the Department of Transportation Harbors Division Modernization Program Projects in FY 2023.	\$2,500,000.00	\$2,500,000.00	June 2023
AGS	O'ahu Community Correctional Center (OCCC), Planning for a New Facility	Planning for the groundwork for a new OCCC facility.	\$1,000,000.00	\$5,724,631.85	December 2023
EDN	Papahana 'O Kaiona, Land Acquisition for Alternative Learning Program, O'ahu	To finance land acquisition, design, and construction funds to acquire about half an acre of land with a building and to make the necessary improvements for an alternative learning program.	\$2,000,000.00	\$2,000,000.00	May 2026
AGS	Retrofit Public Buildings, Hardening of Hurricane Shelters, Statewide	To provide design funds for the hardening of hurricane shelters.	\$2,920,400.00	\$24,410,000.00	May 2025 (design) Various (construction)

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EDN	Roosevelt High School, Music Facilities and Support Spaces, O'ahu	To finance design and construction funds for a replacement music building with a band room and a chorus room.	\$19,000,000.00	\$19,250,000.00	August 2027
HTH	Safe Drinking Water Revolving Fund, Statewide	General obligation bond funds of \$3,996,000 will be transferred to the Drinking Water Treatment Revolving Loan Fund to match \$28,956,000 federal funds to provide construction loans to finance safe drinking water facilities of various capacities and designs, statewide.	\$3,996,000.00	\$32,952,000.00	June 2027
UOH	UH Mānoa, Mini Master Plan Phase 2, O'ahu	The funds will be used for the construction of a new facility to replace Snyder Hall.	\$35,000,000.00	\$76,000,000.00	May 2026
UOH	University of Hawai'i Maui College, Maui – Vocational Technology Center	To finance the renovation and expansion of existing vocational program facilities to create a Vocational Technology Center at the University of Hawai'i Maui College.	\$4,000,000.00	\$49,000,000.00	TBD

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BED	Update Existing Environmental Impact Statement for NELHA, Hawai'i	This project will provide plans funds to update the environmental impact statement for the Hawai'i Ocean and Science Technology Park that is administered by the Natural Energy Laboratory of Hawai'i on the Big Island of Hawai'i.	\$1,500,000.00	\$1,500,000.00	November 2024
EDN	Various Schools, SPED Upgrades, Statewide	To finance the construction to support projects that improve, expand, or build new instructional spaces for special education on various campuses. The majority of the funds will be used for the major renovation of the boys' and girls' dorm buildings at the Hawai'i School for the Deaf and Blind.	\$1,500,000.00	\$8,300,000.00	August 2026
UOH	Waikiki Aquarium Discharge System Upgrade, O'ahu	To finance additional design and construction costs for a new wastewater discharge system at Waikiki Aquarium.	\$11,500,000.00	\$13,600,000.00	December 2025
TRN	Waimea Canyon Drive/Koke'e Road Improvements, Phase 2A, Mile Post (M.P.) 11.5 to M.P. 14.0, Kaua'i	To finance construction for Phase 2A improvements on Waimea Canyon Drive/Koke'e Road from M.P. 11.5 to M.P. 14.0 on Kaua'i.	\$1,700,000.00	\$8,500,000.00	April 2024

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HTH	Wastewater Treatment Revolving Fund for Pollution Control, Statewide	General obligation bond funds of \$3,852,000 will be transferred to the revolving fund to match \$26,204,000 federal funds to provide construction loans to finance wastewater treatment projects of various capacities and designs, statewide.	\$3,852,000.00	\$30,056,000.00	June 2027
LNR	Watershed Protection and Initiatives, Statewide	Release of funds for construction of watershed protection fences, statewide.	\$8,000,000.00	\$41,081,000.00	June 2025