



EXECUTIVE CHAMBERS
KE KE'ENA O KE KIA'ĀINA

DAVID Y. IGE
GOVERNOR
KE KIA'ĀINA

December 2, 2022

The Honorable Ronald D. Kouchi
President of the Senate
and Members of the Senate
Thirty-First State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki
Speaker and Members of the
House of Representatives
Thirty-First State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Aloha Senate President Kouchi, Speaker Saiki, and Members of the Legislature:

I am pleased to announce that my administration released funding for the attached Capital Improvement Projects (CIP) from November 1, 2022, through December 2, 2022.

I am truly honored to have had the opportunity to work with all of you over the past eight years to secure public funds for our local communities across the Hawaiian Islands. Projects such as these are critical components of the public infrastructure and contribute to building a better home for our kūpuna, keiki, and all the residents of Hawai'i.

With warmest regards,

David Y. Ige
Governor, State of Hawai'i

Attachment

c: Senate Office Managers
House Office Managers

Capital Improvement Project Release Funds

11/1/2022 – 12/2/2022

<u>Exp. Dept.</u>	<u>Name of Project</u>	<u>Brief Description</u>	<u>Amount Released</u>	<u>Total Project Cost</u>	<u>Est. Completion</u>
TRN	Aircraft Rescue and Fire Fighting (ARFF) Truck Shelters, Statewide	To finance the construction costs for ARFF truck shelters at airports statewide.	\$5,000,000.00	\$5,000,000.00	March 2024
EDN	Ali'iōlani Elementary School, Ceiling Fans and Heat Abatement, O'ahu	To finance construction to install ceiling fans and air conditioning at Ali'iōlani Elementary School.	\$200,000.00	\$200,000.00	February 2025
TRN	Best Management Practices at Various Locations, O'ahu	To finance additional construction for best management practices at various locations on O'ahu.	\$2,000,000.00	\$7,350,000.00	Various
TRN	Capital Advancement Contract for Improvements of Pier 52 Facility, Honolulu Harbor, O'ahu	To finance the design cost for Pier 52 facility improvements, Honolulu Harbor, O'ahu.	\$2,000,000.00	\$2,000,000.00	December 2024
EDN	Castle High School, Stadium Light Fixtures Replacement, O'ahu	To finance design for new stadium light fixtures at Castle High School.	\$300,000.00	\$300,000.00	August 2022
EDN	Castle High School, Track, Field, and Other Improvements, O'ahu	To finance design and construction to replace the current synthetic track and field at Castle High School.	\$4,500,000.00	\$4,500,000.00	February 2025
UOH	CCS, Minor CIP for the Community Colleges, Statewide	To finance minor capital improvement projects for the UH community colleges system.	\$20,000,000.00	\$20,000,000.00	Various

Capital Improvement Project Release Funds

11/1/2022 – 12/2/2022

<u>Exp. Dept.</u>	<u>Name of Project</u>	<u>Brief Description</u>	<u>Amount Released</u>	<u>Total Project Cost</u>	<u>Est. Completion</u>
BED	Central Kaka'ako, O'ahu	This project will provide planning and design funds for street improvements in Central Kaka'ako, O'ahu.	\$2,000,000.00	\$2,000,000.00	June 2024
TRN	Commercial Harbors Electrical Engineering Support, Phase 2, Statewide	To finance the design costs associated with a range of electrical engineering services, phase 2, statewide, to support commercial harbors development activities.	\$5,000,000.00	\$5,000,000.00	November 2029
AGS	Department of Health Facilities on O'ahu and Kaua'i, Various Projects	This project involves design and construction for various projects for the Department of Health facilities on O'ahu and Kaua'i.	\$3,954,000.00	\$25,919,000.00	Various
BED	Dwelling Unit Revolving Fund Infusion, Statewide	This project will provide a cash infusion into the Dwelling Unit Revolving Fund to finance construction of affordable housing projects, statewide.	\$20,000,000.00	\$20,000,000.00	N/A
EDN	East Kapolei Elementary School, New School, O'ahu	To finance design for a new East Kapolei Elementary School.	\$4,000,000.00	\$61,000,000.00	TBD
TRN	Feasibility Study for Modifications to Honolulu Harbor, O'ahu	To finance plans for the feasibility study for modifications to Honolulu Harbor, O'ahu.	\$1,500,000.00	\$1,500,000.00	October 2025

Capital Improvement Project Release Funds

11/1/2022 – 12/2/2022

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TRN	Hāna Highway, Replacement and Rehabilitation of Various Bridges, Maui	To finance additional design for the replacement and rehabilitation of various bridges along Hāna Highway on Maui.	\$200,000.00	\$7,500,000.00	October 2023
AGS	Hawai'i State Hospital, Guensberg Building, Renovations and Site Work, O'ahu	This project involves the renovation of the interior, exterior, and surrounding areas at the Guensberg Building located on the Hawai'i State Hospital campus on O'ahu.	\$900,000.00	\$35,605,000.00	December 2030
LNR	He'eia Kea Small Boat Harbor Wastewater System Improvements, Kāne'ohe, O'ahu	Release of funds for a new package wastewater treatment plant at He'eia Kea Small Boat Harbor in Kāne'ohe, O'ahu.	\$3,000,000.00	\$3,877,312.00	December 2023
EDN	High Core Program, New Building, Central District, O'ahu	To finance design and construction funds for a new building for the High Core/Storefront program.	\$13,000,000.00	\$13,000,000.00	October 2025
EDN	Hilo High School, Track and Field Improvements, Hawai'i	To finance construction for track and field improvements at Hilo High School.	\$4,500,000.00	\$11,240,000.00	July 2023
EDN	Ho'okena Elementary School, Drainage and Campus Improvements, Hawai'i	To finance design and construction for campus drainage system improvements at Ho'okena Elementary School.	\$555,000.00	\$555,000.00	February 2025

Capital Improvement Project Release Funds

11/1/2022 – 12/2/2022

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EDN	Īao Intermediate School, Land Acquisition for School Expansion, Maui	To finance land acquisition to expand the school campus to access the county field.	\$800,000.00	\$800,000.00	N/A
TRN	Interisland Terminal Improvements, Honolulu Harbor, O'ahu	To finance the design cost for Interisland Terminal Improvements, Honolulu Harbor, O'ahu.	\$15,001,000.00	\$15,001,000.00	October 2028
TRN	Interstate Route H-1 Airport Viaduct Improvements, Vicinity of Valkenburgh Street to Middle Street, Phase 3, O'ahu	To finance construction for Phase 3 of Interstate Route H-1 Airport Viaduct improvements from the vicinity of Valkenburgh Street to Middle Street on O'ahu.	\$4,400,000.00	\$44,000,000.00	August 2025
EDN	Kailua Intermediate School, Playcourt Resurfacing and Improvements, O'ahu	To finance construction for playcourt repairs and resurfacing at Kailua Intermediate School.	\$500,000.00	\$500,000.00	February 2025
EDN	Kaimukī High School, Softball Field Improvements, O'ahu	To finance the design and construction for improvements to the girls softball field at Kaimukī High School.	\$1,200,000.00	\$3,060,000.00	July 2024
EDN	Kalani High School, Track and Field Improvements, O'ahu	To finance construction for track and field improvements at Kalani High School.	\$2,960,000.00	\$6,940,000.00	July 2023
EDN	Kalihi Kai Elementary School, Parking Lot Improvements, O'ahu	To finance design and construction for parking lot improvements at Kalihi Kai Elementary School.	\$500,000.00	\$500,000.00	February 2025

Capital Improvement Project Release Funds

11/1/2022 – 12/2/2022

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TRN	Kamehameha Highway Intersection Improvements, Vicinity of Likelike Highway, O'ahu	To finance design and construction for Kamehameha Highway intersection improvements in the vicinity of Likelike Highway on O'ahu.	\$3,500,000.00	\$3,500,000.00	March 2024
EDN	Kapālama Elementary School, Parking Lot Improvements, O'ahu	To finance design and construction for parking and drop-off area improvements at Kapālama Elementary School.	\$700,000.00	\$700,000.00	February 2025
EDN	Kaunakakai Elementary School, Roof Replacement and Install Bleachers, Moloka'i	To finance construction for roof and gutter replacement for Buildings B and D and installation of bleachers.	\$743,000.00	\$834,425.00	July 2025
EDN	Kawānanakoa Middle School, School Improvements, O'ahu	To finance design and construction for school improvements to provide for air conditioning to Buildings K and F.	\$1,165,000.00	\$1,165,000.00	February 2025
EDN	Kea'au High School, Campus Rewire Fire Alarm, Hawai'i	To finance design and construction to upgrade the fire alarm system at Kea'au High School.	\$173,250.00	\$5,000,000.00	January 2023
EDN	Kea'au Middle School, Repair Campus Fire Alarm, Hawai'i	To finance design and construction to upgrade the fire alarm system at Kea'au Middle School.	\$89,100.00	\$3,000,000.00	January 2023

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11/1/2022 – 12/2/2022

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EDN	Kealakehe Intermediate School, School Improvements, Hawai'i	To finance design and construction for school improvements at Kealakehe Intermediate School, including replacing the campus fire alarm system.	\$1,200,000.00	\$1,200,000.00	August 2024
LNR	Ke'ehi Small Boat Harbor Boat Ramp Loading Dock Repair, O'ahu	Release of funds to replace the wooden loading dock with a new aluminum-framed loading dock at Ke'ehi Small Boat Harbor on O'ahu.	\$650,000.00	\$650,000.00	December 2024
BED	Kekaha Ditch Irrigation System Modification, Kaua'i	This project will provide construction funds for modifications to the Kekaha Ditch Irrigation System, Kaua'i.	\$3,500,000.00	\$7,100,000.00	February 2024
EDN	King Kamehameha III Elementary School, Health and Safety Improvements, Maui	To finance design and construction funds for improvements to the seawall and fortify the areas supporting the seawall.	\$3,600,000.00	\$3,600,000.00	October 2025
EDN	Kipapa Elementary School, Covered Playcourt, O'ahu	To finance design and construction for a covered playcourt at Kipapa Elementary School.	\$3,000,000.00	\$4,300,000.00	February 2026
BED	Kolowalu Park, Kaka'ako, O'ahu	This project will provide planning, design, and construction funds for an off-leash dog park at Kolowalu Park in Kaka'ako, O'ahu.	\$2,000,000.00	\$2,000,000.00	December 2023

Capital Improvement Project Release Funds

11/1/2022 – 12/2/2022

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EDN	Konawaena High School, Track and Field Improvements, Hawai'i	To finance design and construction for track and field improvements at Konawaena High School.	\$530,000.00	\$6,300,000.00	February 2024
EDN	Kualapu'u Elementary School, Playground and Shade Improvements, Moloka'i	To finance construction for playground and shade improvements at Kualapu'u Elementary School.	\$1,150,000.00	\$1,150,000.00	August 2022
TRN	Kūhiō Highway, Hanalei Bridge Repairs, Kaua'i	To finance construction for repairs to Hanalei Bridge on Kaua'i.	\$1,600,000.00	\$8,000,000.00	April 2024
HHSC	Lump Sum Hawai'i Health Systems Corporation – O'ahu Region, O'ahu	This project will provide design and construction funds to install security walls and fences at Lē'ahi Hospital, O'ahu.	\$51,534.00	\$51,534.00	August 2023
HHSC	Lump Sum Hawai'i Health Systems Corporation, Hawai'i Region, Hawai'i	This request is to provide construction funds to renovate the parking lot of the critical access hospital at Ka'ū Hospital & Rural Health Clinic on Hawai'i Island.	\$720,000.00	\$720,000.00	February 2023
HHSC	Lump Sum Hawai'i Health Systems Corporation, Improvements and Renovations, Kaua'i	This project will provide additional design and construction funds to provide a contingency for the CT scan room renovation project at Samuel Mahelona Memorial Hospital, Kaua'i.	\$150,034.00	\$3,585,065.00	February 2023

Capital Improvement Project Release Funds

11/1/2022 – 12/2/2022

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EDN	Lunalilo Elementary School, Covered Walkways, O'ahu	To finance design and construction for new covered walkways at Lunalilo Elementary School.	\$675,000.00	\$675,000.00	February 2025
EDN	Lunalilo Elementary School, Heat Abatement, O'ahu	To finance construction to install ceiling fans and air conditioning at Lunalilo Elementary School.	\$550,000.00	\$550,000.00	February 2025
EDN	Mā'ili Elementary School, Parking Lot Improvements, O'ahu	To finance design and construction for parking lot improvements at Mā'ili Elementary School.	\$550,000.00	\$550,000.00	February 2025
EDN	Maui High School, Field House, Maui	To finance design for a new field house that contains a synthetic turf field, classroom/meeting area, locker rooms, and other supporting facilities.	\$2,500,000.00	\$2,500,000.00	TBD
EDN	Maui High School, Girls Athletic Locker Room and Other Facilities, Maui	To finance design and construction for a girls athletic locker room at Maui High School.	\$150,000.00	\$8,000,000.00	December 2024
EDN	Maui Waena Intermediate School, A/C for Heat Abatement, Maui	To finance construction for an air conditioning system to cool the school.	\$1,250,000.00	\$1,250,000.00	August 2025

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11/1/2022 – 12/2/2022

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EDN	Maui Waena Intermediate School, School Improvements, Maui	To finance design and construction for school improvements including facility and infrastructure renovations such as spalling repair, interior/exterior repainting, reroofing, replacing damaged ceiling tiles, and repairing/replacing cabinets and countertops.	\$2,400,000.00	\$2,400,000.00	August 2024
EDN	Maunawili Elementary School, Covered Courtyard, O'ahu	To finance design and construction for a covered courtyard at Maunawili Elementary School.	\$950,000.00	\$950,000.00	February 2025
EDN	Mililani High School, Administration Building A Expansion, O'ahu	To finance design and construction for an expanded administration building at Mililani High School.	\$3,500,000.00	\$3,850,000.00	February 2025
EDN	Moanalua Elementary School, Multipurpose Innovation Center, O'ahu	To finance design and construction for a multipurpose innovation center at Moanalua Elementary School.	\$4,000,000.00	\$4,000,000.00	February 2025
EDN	Moanalua High School, Softball Field, O'ahu	To finance design and construction for softball field improvements at Moanalua High School.	\$85,000.00	\$3,175,000.00	November 2023
EDN	Moanalua Middle School, Covered Playcourt, O'ahu	To finance design and construction for a covered playcourt at Moanalua Middle School.	\$3,500,000.00	\$3,500,000.00	February 2026

Capital Improvement Project Release Funds

11/1/2022 – 12/2/2022

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EDN	Nānāikapono Elementary School, Cafe Restrooms Expansion and Improvements, O'ahu	To finance design and construction for restroom expansion and improvement at the cafeteria at Nānāikapono Elementary School.	\$1,000,000.00	\$1,000,000.00	February 2025
EDN	Nimitz Elementary School, School Improvements, O'ahu	To finance design to either partially or fully replace existing campus facilities with new buildings and site improvements.	\$7,500,000.00	\$97,750,000.00	March 2024
EDN	Nu'uaniu Elementary School, School Improvements, O'ahu	To finance the design and construction for school improvements which will include classroom repainting, restroom renovations, and a new playground for 2nd and 3rd grade students.	\$1,450,000.00	\$1,450,000.00	February 2025
AGS	O'ahu Community Correctional Center, Laumaka Work Furlough Center Restrooms, Showers, Laundry Renovation and Other Repairs and Improvements, O'ahu	To provide funds for various repairs and improvements at the O'ahu Community Correctional Center, Work Furlough Center.	\$2,500,000.00	\$2,500,000.00	October 2025
TRN	Overseas Terminal Asbestos Abatement, Daniel K. Inouye International Airport, O'ahu	To finance the design and construction costs for the Overseas Terminal Asbestos Abatement at Daniel K. Inouye International Airport, O'ahu.	\$2,604,750.00	\$17,104,750.00	June 2023

Capital Improvement Project Release Funds

11/1/2022 – 12/2/2022

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EDN	Pālolo Elementary School, Heat Abatement, O'ahu	To finance construction to install ceiling fans and air conditioning at Pālolo Elementary School.	\$280,000.00	\$280,000.00	February 2025
EDN	Pauoa Elementary School, School Improvements, O'ahu	To finance design and construction for drainage improvements at Pauoa Elementary School.	\$1,165,000.00	\$1,165,000.00	February 2025
AGS	Pearl City Public Library – Improvements, Renovation and Expansion	To finance design and construction of various improvements including expanding areas for library programs; parking lot improvements and expansion; repair and update the bathrooms; and repair and replace existing air conditioning system.	\$28,000,000.00	\$28,000,000.00	July 2027
PSD	PSD Facility-Wide Repairs, Deferred Maintenance, Related Support and Improvements, Statewide	To provide funds to address the immediate repairs, deferred maintenance, related support and improvements of statewide facilities.	\$3,000,000.00	\$5,300,000.00	June 2024
AGS	Public Facilities and Sites, Statewide, Improvements and Maintenance, under the Lump Sum Maintenance of Existing Facilities, Public Works Division, Statewide	For construction for various sub-projects.	\$5,125,000.00	\$9,418,181.00	Various
EDN	Radford High School, Weight Room Improvements, O'ahu	To finance design and construction to renovate the weight training room at Radford High School.	\$2,750,000.00	\$2,750,000.00	December 2024

Capital Improvement Project Release Funds

11/1/2022 – 12/2/2022

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EDN	Red Hill Elementary School, Covered Playcourt, Phase 2, O'ahu	To finance construction for a covered playcourt at Red Hill Elementary School.	\$700,000.00	\$6,200,000.00	December 2023
TRN	Relocate Runway 3-21, Līhu'e Airport, Kaua'i	To finance the construction costs to relocate Runway 3-21 at Līhu'e Airport, Kaua'i.	\$87,458,000.00	\$94,811,000.00	February 2025
EDN	Royal Kunia Elementary School, New School Design, O'ahu	To finance design for proof of concept for a new Royal Kunia Elementary School.	\$200,000.00	\$200,000.00	January 2023
TRN	Runway 3-21 and Taxiway B Rehabilitation, Līhu'e Airport, Kaua'i	To finance the construction costs of Runway 3-21, Taxiway B rehabilitation, Līhu'e, Kaua'i.	\$1,000,000.00	\$26,320,000.00	September 2024
EDN	Salt Lake Elementary School, Cafeteria Improvements, O'ahu	To finance design and construction for cafeteria improvements at Salt Lake Elementary School.	\$1,500,000.00	\$1,500,000.00	February 2025
EDN	Salt Lake Elementary School, Campus Electrical Upgrades, O'ahu	To finance design and construction to update the existing electrical system at Salt Lake Elementary School.	\$48,000.00	\$1,865,108.00	March 2024
TRN	South Ramp Taxiway and Ramp Improvements, Ellison Onizuka Kona International Airport at Keāhole, Hawai'i	To finance the additional construction costs for south ramp taxiway and ramp improvements at Ellison Onizuka Kona International Airport at Keāhole, Hawai'i.	\$800,000.00	\$20,029,685.00	March 2023

Capital Improvement Project Release Funds

11/1/2022 – 12/2/2022

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TRN	South Transportation Security Administration (TSA) Checkpoint, Kahului Airport, Maui	To finance the additional design of the south TSA checkpoint at Kahului Airport, Maui.	\$3,505,000.00	\$5,505,000.00	July 2023
BED	State Transit-Oriented Development Planning, Statewide	This project will provide funds for plans for multiple transit-oriented development projects in neighbor island counties, statewide.	\$1,200,000.00	\$1,200,000.00	December 2024
TRN	Statewide Coastal Highway Program, Statewide	To finance additional land acquisition and design for the Statewide Coastal Highway Program Statewide.	\$3,150,000.00	\$9,915,000.00	Various
LNR	'Upolu Well Development, Hawai'i	Release of funds for water well improvements for agricultural use in North Kohala, Hawai'i.	\$5,000,000.00	\$5,600,000.00	June 2024
EDN	Various Schools, ADA Improvements, Statewide	To finance design and construction for improvements to support ongoing and planned ADA improvements at various schools statewide.	\$3,000,000.00	\$3,000,000.00	Various
EDN	Various Schools, Gender Equity Improvements, Statewide	To finance design and construction to provide gender equity at schools where athletic programs for girls and boys have disproportionately sized or located facilities.	\$2,000,000.00	\$2,000,000.00	Various

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11/1/2022 – 12/2/2022

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EDN	Various Schools, Health and Safety Improvements, Statewide	To finance design and construction necessary to support ongoing and planned health and safety improvements to school grounds and facilities to maintain and improve safety measures and enhance healthy environments in schools.	\$5,000,000.00	\$5,000,000.00	Various
EDN	Various Schools, Statewide, Lump Sum CIP – Program Support	To finance design and construction for program support improvements of existing or new school facilities.	\$16,000,000.00	\$16,000,000.00	Various
EDN	Waiākea High School, Girls Athletic Locker Room, Hawai'i	To finance design and construction for a girls athletic locker room at Waiākea High School.	\$5,000,000.00	\$6,700,000.00	June 2024
EDN	Waiau Elementary School, Covered Walkways, O'ahu	To finance design and construction for new covered walkways to connect the portables, the cafeteria, the library, Buildings D and F, and other structures.	\$2,400,000.00	\$2,400,000.00	February 2025
EDN	Waikele Elementary School, Lighting Improvements, O'ahu	To finance design and construction for lighting improvements that increase the brightness of all existing lights including parking lot, driveway, and pedestrian lighting. Additional lights will be installed to further improve lighting levels around campus.	\$970,000.00	\$970,000.00	February 2025

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11/1/2022 – 12/2/2022

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EDN	Wailuku Elementary School, Parking Lot Improvements, Maui	To finance construction for a new parking lot and a new loading and unloading zone for students at Wailuku Elementary School.	\$2,500,000.00	\$2,950,000.00	August 2024
EDN	Wailuku Elementary School, Parking Lot Improvements, Maui	To finance design and construction for parking lot improvements at Wailuku Elementary School.	\$190,000.00	\$2,950,000.00	May 2023
AGS	Wailuku Public Library – Building Assessment and Master Plan, Maui	To finance the plans to assess the current condition of the Wailuku Public Library to reprogram the existing spaces within the library to improve efficiency and provide more flexibility.	\$150,000.00	\$350,000.00	July 2023
EDN	Waimea High School, Gymnasium and Athletic Facilities, Kaua'i	To finance design and construction for a new gymnasium and athletic facilities at Waimea High School.	\$27,000,000.00	\$29,000,000.00	March 2026
EDN	Washington Middle School, New Band Room and Renovations to Existing Band Room, O'ahu	To finance design and construction for a new band room at Washington Middle School and renovate the existing band room for use by the Hawaiian Studies program.	\$2,000,000.00	\$11,453,000.00	February 2025
EDN	Webling Elementary School, Covered Walkways, O'ahu	To finance design and construction for new covered walkways at Webling Elementary School.	\$1,000,000.00	\$1,000,000.00	November 2024

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EDN	William P. Jarrett Middle School, Building H Reroof and Building I Light Fixtures, O'ahu	To finance construction to provide the school with a new roof for Building H and new energy-efficient LED lights for Building I.	\$200,000.00	\$200,000.00	February 2025